# PRESUPUESTO ANALITICO DE PERSONAL
# AÑO 2021

## UNIDAD EJECUTORA: 405 HOSPITAL CHANCAY Y SERVICIOS BÁSICOS DE SALUD "Dr. HIDALDO ATOCHE LOPEZ"

## PLIEGO 463 GOBIERNO REGIONAL DE LIMA

Ver. 01

GOBIERNO REGIONAL DE LIMA
DIRESA - LIMA
HOSPITAL CHANCAY Y SBS

N° 189-2021-DIRESA-LIMA-H-CH-SBS-DE

# RESOLUCIÓN DIRECTORAL

Chancay, 30 de Junio del 2021

**VISTO**

El Informe N°032-UE Nº405-HCH-SBS-U. PERSONAL/2021, de fecha 27 de enero del 2021 de la Unidad de Personal y el Informe N°033-UE Nº405-HCH-SBS-OPE.01/2021, de fecha 28 de enero del 2021; emitido por la Oficina Planeamiento Estratégico; y,

**CONSIDERANDO:**

Que, el Presupuesto Analítico de Personal constituye un documento de gestión que considera las plazas y el presupuesto para los servicios específicos del personal permanente y eventual en función de la disponibilidad presupuestal;

Que, mediante Decreto Legislativo N° 1161, se aprueba la Ley de Organización y Funciones del Ministerio de Salud, modificada con Ley N° 30895, Ley que fortalece la función rectora del Ministerio de Salud, estableciendo que el Ministerio de Salud es un organismo del Poder Ejecutivo, órgano rector en materia de salud a nivel nacional con personería jurídica de derecho público y constituye un pliego presupuestal; y es la Autoridad de Salud a nivel nacional, según lo establece la Ley N° 26842, Ley General de Salud, tiene a su cargo la función rectora a nivel nacional, la formulación, dirección y gestión de la política nacional de salud y es la máxima autoridad rectora en el sector;

Que, conforme al numeral 1 de la Segunda Disposición Transitoria del Texto Único Ordenado de la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, aprobado con Decreto Supremo N° 304-2012-EF, la entidad mediante la resolución de su Titular, aprueba las propuestas de modificaciones al Presupuesto Analítico de Personal - PAP previo informe favorable de la Oficina de Presupuesto o la que haga sus veces en la Entidad, sobre su viabilidad presupuestal;

Que, mediante Resolución Directoral Nº190-2021-DIRESA LIMA-H-CH-SBS-DE, de fecha 30 de junio del 2021, se resuelve aprobar el reordenamiento de Cargos en el Cuadro para Asignación de Personal – CAP Provisional del Hospital Chancay y SBS ¨Dr. Hidalgo Atoche López¨ - Unidad Ejecutora 405, la misma que contempla 575 cargos de los cuales 480 cargos en situación de Ocupados y 95 cargos en situación de Previstos;

Que, mediante Resolución Directoral Nº 199-2019- DIRESA-LIMA-H-CH-SBS-DE, de fecha 20 de agosto del 2019, se aprobó el Presupuesto Analítico de Personal Modificado 2019, el cual consta de 463 Empleados Permanentes, 17 empleados eventuales y 28 folios;

Que, mediante Decreto Supremo Nº111-2021-EF se realiza la incorporación presupuestal correspondiente a la transferencia diferencial del Nombramiento del Personal de la Salud del 40% correspondiente al año 2020 y para financiar valorizaciones ajustadas y priorizadas del personal de la salud, en el marco de la continuidad de las acciones de implementación del Decreto Legislativo Nº1153;

Que, mediante Decreto Supremo Nº324-2019-EF aprueban los nuevos montos de la Valorización Principal que forma parte de la compensación económica que se otorga al personal de la salud en el marco del Decreto Legislativo Nº1153;

Que, mediante Resolución Directoral Nº164-2020-DIRESA-LIMA-HCH-SBS-DE, de fecha 24 de agosto de 2020, se resuelve cesar por fallecimiento a partir del 21 de julio de 2020 a Don Gary Orlando Poemape Francia y a la vez declarar vacante la plaza 037084 en el cargo Medico I, Nivel 4;

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Que, mediante Resolución Directoral Nº Nº068-2020-DIRESA-LIMA-HCH-SBS-DE, de fecha 20 de febrero del 2020, se resuelve cesar por límite de edad a partir del 28 de febrero de 2020 a Doña Laura Alejandrina Jiménez Lucas y a la vez declarar vacante la plaza 037144 en el cargo de Técnico en Enfermería II, Nivel STA;

Que, mediante Resolución Directoral Nº Nº298-2020-DIRESA-LIMA-HCH-SBS-DE, de fecha 20 de julio de 2020, se resuelve cesar por límite de edad a partir del 01 de agosto de 2020 a Doña Rojas de Moya Angélica del Carmen y a la vez declarar vacante la plaza 037156 en el cargo de Técnico en Enfermería II, Nivel STA;

Que, mediante Resolución Jefatural N° 019-82-INAP/DIGESNAP, se aprobó la Directiva N° 001-82-INAP-DNP "Directiva para la formulación del Presupuesto Analítico de Personal - PAP en las Entidades del Sector Público", la cual establece que el Presupuesto Analítico de Personal es un instrumento de gestión institucional en el cual se considera la dotación presupuestaria para los servicios específicos del personal a cargo de la Entidad, en función a la disponibilidad presupuestal correspondiente;

Que, mediante Informe N°032-UE Nº405-HCH-SBS-U. PERSONAL/2021, la Unidad de Persona de Recursos Humanos propone la aprobación del Presupuesto Analítico de Personal para el Año Fiscal 2021 de la Unidad Ejecutora 045 – Hospital Chancay y SBS ¨Dr. Hidalgo Atoche López¨;

Que, con Informe N°033-UE Nº405-HCH-SBS-OPE.01/2021, la Oficina de Presupuesto Estratégico, emite opinión favorable sobre el financiamiento del proyecto de Presupuesto Analítico de Personal para el Año Fiscal 2021 correspondiente a la Unidad Ejecutora 0405-Hospital Chancay y SBS ¨Dr. Hidalgo Atoche López¨;

De conformidad con lo previsto en el Decreto Legislativo N° 1161, Ley de Organización y Funciones del Ministerio de Salud, y modificatorias; el Decreto de Urgencia N° 044-2021, Decreto de Urgencia que establece medidas extraordinarias y urgentes en materia de gestión fiscal de los recursos humanos del Sector Público; el Texto Único Ordenado de la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, aprobado por Decreto Supremo N° 304-2012-EF; la Directiva N° 001-82-INAP/DNP, Directiva para la formulación del Presupuesto Analítico de Personal-PAP en las Entidades del Sector Público, aprobado con Resolución Jefatural N° 019-82-INAP-DIGESNAP; y la Resolución Ministerial N° 1114-2020/MINSA;

Estando a lo visado por la Oficina de Administración, Oficina Planeamiento Estratégico, Unidad de Personal y Asesoría Legal del Hospital Chancay y SBS ¨Dr. Hidalgo Atoche López¨

Con las facultades conferidas en los Artículos 7° y 8° del Reglamento de Organización y Funciones del Hospital de Chancay aprobada por la Ordenanza Regional de Lima N° 008-2014-CR-R y Resolución Directoral N° 074-2019-DG/OAJ-DIRESA LIMA, y Resolución Directoral N° 1173-2019-DG/OAJ-DIRESA-LIMA.

**SE RESUELVE:**

**Artículo 1.-** Aprobar el Presupuesto Analítico de Personal de Apertura 2021, de la Unidad Ejecutora 405 – Hospital Chancay y SBS ¨Dr. Hidalgo Atoche López¨, Dirección Regional de Salud de Lima, conforme a los documentos adjuntos, los mismo que forman parte integrante de la presente Resolución Directoral, según el siguiente detalle:

| Formatos | Descripción del PAP | Nº Folios | Empleado Permanente | Empleado Eventual | Total |
|---|---|---|---|---|---|
| A.1 | Presupuesto Analitico de Personal | 07 | 456 | 25 | 481 |
| A.2 | Presupuesto Analitico de Personal Nominal | 07 | | | |
| C | Presupuesto Analitico de Personal - Resumen | 01 | | | |
| **Total General** | | **15** | **456** | **25** | **481** |

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**Artículo 2.-**Transcribir la presente Resolución Directoral al Gobierno Regional de Lima, Dirección Regional de Salud de Lima, Oficina General de Planeamiento y presupuesto Oficina General de Recursos Humanos, se conformidad con el numeral 6.8 rubro 6 de la Directiva N°001-82-INAP/DNP, aprobada por Resolución Jefatural N°019-82-INAP/DIGESNAP para su conocimiento.

**Articulo 3.-** Disponer, la publicación de la presente Resolución Directoral en el Portal de Transferencia Encargar a la Oficina de Transparencia de la Pagina Wed del Hospital Chancay y SBS "Dr. Hidalgo Atoche López"

Regístrese y Comuníquese,

TRANSCRITA A:

Oficina de Administración ( )
Oficina de Planeamiento Estratégico ( )
Área de Remuneraciones y Presupuesto ( )
Archivo ( )

...DAD EJECUTORA:
...NTE DE FINANCIAMIENTO:

# FORMATO A.1 PRESUPUESTO ANALITICO DE PERSONAL

403 REGION LIMA - SALUD - UE Nº405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)

00 RECURSOS ORDINARIOS

| U.O. | Nº PAP | Nº CAP | TIPO DE REGISTRO | Nº AIRHSP | ESTADO | REGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | HORAS / JORNADA LABORAL | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | INCENTIVO | | COSTO MENSUAL | | | | | | COSTO OCASIONAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remuneración (D.Leg. 276) | ESSALUD | SCTR-ESSALUD | DL 1153 35% | DL 1153 2a DC Trans | DL 1153 Especializac | Al Ss Críticos | Dpto o Servicio | Ate Esp Soporte | DS 261-2019-EF - Beneficio Extraord Transitorio (D.Leg. 276) | Ley 29951 DCF 104 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO ÚNICO | TOTAL MENSUAL | TOTAL ANUAL | ESCOLARIDAD | AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
| | | | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10460 | | | | | | | | | | |
| 002 DIRECCION EJECUTIVA | | | | | | | | | | | | | 0.00 | 0.00 | 2,968.34 | 418.50 | 86.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,905.64 | 12,443.35 | 2,968.34 | 505.05 | 1,905.64 | 12,443.35 | 17,822.38 | 213,868.56 | 2,000.00 | 3,000.00 | 5,000.00 | 218,868.56 |
| Direccion Ejecutiva | 1 | 001 | Plaza | 000105 | Ocupada | Administrativos | Funcionarios y Directivos | Director de Hospital II | SP-DS | F-4 | 16 | 40 | | | 776.96 | 83.70 | 47.81 | | | | | | | 622.64 | 5,624.67 | 776.96 | 131.51 | 622.64 | 5,624.67 | 7,155.78 | 85,869.36 | 400.00 | 600.00 | 1,000.00 | 86,869.36 |
| Direccion Ejecutiva | 2 | 005 | Plaza | 000132 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| Direccion Ejecutiva | 3 | 006 | Plaza | 000375 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| Direccion Ejecutiva | 4 | 007 | Plaza | 000364 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| Direccion Ejecutiva | 53 | 008 | Plaza | 000047 | Ocupada | Administrativos | Tecnicos | Artesano I | SP-AP | STE | TE | 40 | | | 553.68 | 83.70 | 11.79 | | | | | | | 397.65 | 1,284.67 | 553.68 | 95.49 | 397.65 | 1,284.67 | 2,331.49 | 27,977.88 | 400.00 | 600.00 | 1,000.00 | 28,977.88 |
| 045 ORGANO DE CONTROL INSTITUCIONAL | | | | | | | | | | | | | 0.00 | 0.00 | 1,178.56 | 167.40 | 18.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 631.85 | 3,409.34 | 1,178.56 | 185.94 | 631.85 | 3,409.34 | 5,405.69 | 64,868.28 | 800.00 | 1,200.00 | 2,000.00 | 66,868.28 |
| Organo de Control Institucional | 5 | 011 | Plaza | 000226 | Vacante | Administrativos | Profesionales | Contador I | SP-ES | SPD | PD | 40 | | | 623.88 | 83.70 | 9.53 | | | | | | | 331.53 | 1,284.67 | 623.88 | 93.23 | 331.53 | 1,284.67 | 2,333.31 | 27,999.72 | 400.00 | 600.00 | 1,000.00 | 28,999.72 |
| Organo de Control Institucional | 6 | 012 | Plaza | 000145 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| 003 OFICINA DE PLANEAMIENTO ESTRATEGICO | | | | | | | | | | | | | 0.00 | 0.00 | 1,107.36 | 167.40 | 18.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.64 | 4,249.34 | 1,107.36 | 185.58 | 600.64 | 4,249.34 | 6,142.92 | 73,715.04 | 800.00 | 1,200.00 | 2,000.00 | 75,715.04 |
| Oficina de Planeamiento Estrategico | 7 | 018 | Plaza | 000076 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STF | TF | 40 | | | 552.68 | 83.70 | 9.15 | | | | | | | 300.32 | 2,124.67 | 552.68 | 92.85 | 300.32 | 2,124.67 | 3,070.52 | 36,846.24 | 400.00 | 600.00 | 1,000.00 | 37,846.24 |
| Oficina de Planeamiento Estrategico | 8 | 019 | Plaza | 000370 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| 004 UNIDAD DE EPIDEMIOLOGIA Y SALUD AMBIENTAL | | | | | | | | | | | | | 14,046.85 | 260.00 | 554.68 | 1,371.21 | 186.39 | 7,563.15 | 0.00 | 450.00 | 750.00 | 140.00 | 158.00 | 300.32 | 2,124.67 | 14,860.53 | 1,557.60 | 9,361.47 | 2,124.67 | 27,904.27 | 334,851.24 | 2,800.00 | 4,200.00 | 7,000.00 | 341,851.24 |
| Unidad de Epidemiologia y Salud Ambiental | 9 | 022 | Plaza | 000218 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermero/a I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | 260.00 | | 219.02 | 30.17 | 1,170.40 | | | | 140.00 | | | | 2,433.60 | 249.19 | 1,310.40 | 0.00 | 3,993.19 | 47,918.28 | 400.00 | 600.00 | 1,000.00 | 48,918.28 |
| Unidad de Epidemiologia y Salud Ambiental | 10 | 023 | Plaza | 000194 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermero/a I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| Unidad de Epidemiologia y Salud Ambiental | 11 | 024 | Plaza | 000483 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermero/a I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Unidad de Epidemiologia y Salud Ambiental | 12 | 025 | Plaza | 000393 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | 450.00 | | | | | 3,596.80 | 368.20 | 2,386.20 | 0.00 | 6,350.20 | 76,202.40 | 400.00 | 600.00 | 1,000.00 | 77,202.40 |
| Unidad de Epidemiologia y Salud Ambiental | 13 | 026 | Plaza | 000079 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico Veterinario I | SP-ES | OPS-VI | 28 | 40 | 2,536.00 | | | 228.15 | 31.43 | 1,365.00 | | | | | | | | 2,536.00 | 259.58 | 1,365.00 | 0.00 | 4,159.58 | 49,914.96 | 400.00 | 600.00 | 1,000.00 | 50,914.96 |
| Unidad de Epidemiologia y Salud Ambiental | 47 | 027 | Plaza | 000009 | Vacante | Asistenciales | Tecnicos | Tecnico Sanitario Ambiental III | SP-AP | STA | TA | 40 | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,394.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| Unidad de Epidemiologia y Salud Ambiental | 14 | 028 | Plaza | 000328 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| 005 UNIDAD DE GESTION DE LA CALIDAD | | | | | | | | | | | | | 8,318.70 | 520.00 | 1,083.02 | 916.08 | 128.93 | 4,479.30 | 7.14 | 900.00 | 0.00 | 280.00 | 0.00 | 585.03 | 3,409.34 | 5,921.72 | 1,045.01 | 6,251.47 | 3,409.34 | 20,627.54 | 247,530.48 | 1,600.00 | 2,400.00 | 4,000.00 | 251,530.48 |
| Unidad de Gestion de la Calidad | 15 | 030 | Plaza | 000169 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico III | SP-ES | MC-5 | 19 | 40 | 4,722.90 | 520.00 | | 425.06 | 65.01 | 2,543.10 | 7.14 | 900.00 | | 280.00 | | | | 5,242.90 | 490.07 | 3,730.24 | 0.00 | 9,463.21 | 113,558.52 | 400.00 | 600.00 | 1,000.00 | 114,558.52 |
| Unidad de Gestion de la Calidad | 16 | 031 | Plaza | 000291 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 3,596.80 | 368.20 | 1,936.20 | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| Unidad de Gestion de la Calidad | 17 | 032 | Plaza | 000045 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | C3 | 40 | | | 554.68 | 83.70 | 10.44 | | | | | | | 300.32 | 1,284.67 | 554.68 | 94.14 | 300.32 | 1,284.67 | 2,233.81 | 26,805.72 | 400.00 | 600.00 | 1,000.00 | 27,805.72 |
| Unidad de Gestion de la Calidad | 18 | 033 | Plaza | 000277 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.90 | | | | | | | 284.71 | 2,124.67 | 528.34 | 92.60 | 284.71 | 2,124.67 | 3,030.32 | 36,363.84 | 400.00 | 600.00 | 1,000.00 | 37,363.84 |
| 006 OFICINA DE ADMINISTRACION | | | | | | | | | | | | | 0.00 | 0.00 | 1,840.51 | 251.10 | 28.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,167.82 | 7,034.01 | 1,840.51 | 279.43 | 1,167.82 | 7,034.01 | 10,321.77 | 123,861.24 | 1,200.00 | 1,800.00 | 3,000.00 | 126,861.24 |
| Oficina de Administracion | 19 | 034 | Plaza | 000070 | Ocupada | Administrativos | Funcionarios y Directivos | Jefe/a de Oficina | SP-DS | STD | C3 | 40 | | | 757.49 | 83.70 | 10.44 | | | | | | | 582.79 | 3,624.67 | 757.49 | 94.14 | 582.79 | 3,624.67 | 5,059.09 | 60,709.08 | 400.00 | 600.00 | 1,000.00 | 61,709.08 |
| Oficina de Administracion | 20 | 035 | Plaza | 000360 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| Oficina de Administracion | 21 | 036 | Plaza | 000323 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| 007 UNIDAD DE PERSONAL | | | | | | | | | | | | | 2,173.60 | 0.00 | 3,357.09 | 697.82 | 84.43 | 1,170.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,971.19 | 11,228.02 | 5,530.69 | 782.25 | 3,091.59 | 11,228.02 | 20,632.55 | 247,590.60 | 2,800.00 | 4,200.00 | 7,000.00 | 254,590.60 |
| Unidad de Personal | 22 | 038 | Plaza | 000414 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-IV | 24 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Unidad de Personal | 23 | 040 | Plaza | 000363 | Ocupada | Administrativos | Profesionales | Especialista Administrativo I | SP-ES | SPD | PD | 40 | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 3,124.67 | 623.88 | 93.21 | 331.53 | 3,124.67 | 4,173.29 | 50,079.48 | 400.00 | 600.00 | 1,000.00 | 51,079.48 |
| Unidad de Personal | 24 | 042 | Plaza | 000086 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| Unidad de Personal | 25 | 043 | Plaza | 000290 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| Unidad de Personal | 26 | 044 | Plaza | 000065 | Ocupada | Administrativos | Tecnicos | Tecnico en Estadistica I | SP-AP | STB | TB | 40 | | | 567.17 | 83.70 | 9.46 | | | | | | | 300.32 | 1,284.67 | 567.17 | 93.16 | 300.32 | 1,284.67 | 2,245.32 | 26,943.84 | 400.00 | 600.00 | 1,000.00 | 27,943.84 |
| Unidad de Personal | 27 | 045 | Plaza | 000321 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| Unidad de Personal | 75 | 046 | Plaza | 000133 | Ocupada | Administrativos | Auxiliares | Trabajador de Servicios I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 11.56 | | | | | | | 403.99 | 1,284.67 | 528.34 | 95.26 | 403.99 | 1,284.67 | 2,312.26 | 27,747.12 | 400.00 | 600.00 | 1,000.00 | 28,747.12 |
| 008 UNIDAD DE ECONOMIA | | | | | | | | | | | | | 10,854.35 | 0.00 | 6,318.50 | 1,897.57 | 238.68 | 5,844.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 3,519.77 | 22,851.37 | 17,172.85 | 2,136.25 | 10,628.42 | 22,851.37 | 52,788.85 | 633,466.68 | 7,600.00 | 11,400.00 | 19,000.00 | 652,466.68 |
| Unidad de Economia | 28 | 050 | Plaza | 000376 | Ocupada | Administrativos | Profesionales | Contador I | SP-ES | SPD | PD | 40 | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 2,124.67 | 623.88 | 93.21 | 331.53 | 2,124.67 | 3,173.29 | 38,079.48 | 400.00 | 600.00 | 1,000.00 | 39,079.48 |
| Unidad de Economia | 29 | 051 | Plaza | 000360 | Ocupada | Administrativos | Profesionales | Contador I | SP-ES | SPD | PD | 40 | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 2,124.67 | 623.88 | 93.21 | 331.53 | 2,124.67 | 3,173.29 | 38,079.48 | 400.00 | 600.00 | 1,000.00 | 39,079.48 |
| Unidad de Economia | 30 | 052 | Plaza | 000361 | Ocupada | Administrativos | Profesionales | Contador I | SP-ES | SPD | PD | 40 | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 1,284.67 | 623.88 | 93.21 | 331.53 | 1,284.67 | 2,333.29 | 27,999.48 | 400.00 | 600.00 | 1,000.00 | 28,999.48 |
| Unidad de Economia | 31 | 055 | Plaza | 000043 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| Unidad de Economia | 32 | 056 | Plaza | 000161 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 1,284.67 | 554.68 | 92.74 | 300.32 | 1,284.67 | 2,232.41 | 26,788.92 | 400.00 | 600.00 | 1,000.00 | 27,788.92 |
| Unidad de Economia | 33 | 057 | Plaza | 000035 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| Unidad de Economia | 34 | 058 | Plaza | 000289 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| Unidad de Economia | 35 | 059 | Plaza | 000373 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| Unidad de Economia | 36 | 060 | Plaza | 000393 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| Unidad de Economia | 37 | 061 | Plaza | 000280 | Ocupada | Administrativos | Tecnicos | Cajero I | SP-AP | STC | TC | 40 | | | 559.39 | 83.70 | 9.19 | | | | | | | 300.32 | 2,124.67 | 559.39 | 92.89 | 300.32 | 2,124.67 | 3,077.27 | 36,927.24 | 400.00 | 600.00 | 1,000.00 | 37,927.24 |
| Unidad de Economia | 133 | 062 | Plaza | 000031 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STB | TB | 40 | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| Unidad de Economia | 52 | 063 | Plaza | 000006 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STE | TE | 40 | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| Unidad de Economia | 93 | 064 | Plaza | 000038 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Unidad de Economia | 99 | 065 | Plaza | 000204 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Unidad de Economia | 108 | 066 | Plaza | 000273 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Unidad de Economia | 117 | 067 | Plaza | 000333 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Unidad de Economia | 107 | 068 | Plaza | 000251 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Unidad de Economia | 100 | 069 | Plaza | 000221 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Unidad de Economia | 56 | 070 | Plaza | 000036 | Ocupada | Administrativos | Tecnicos | Operador de maquina industrial I | SP-AP | STC | TC | 40 | | | 559.39 | 83.70 | 12.18 | | | | | | | 422.94 | 1,284.67 | 559.39 | 95.88 | 422.94 | 1,284.67 | 2,362.88 | 28,354.56 | 400.00 | 600.00 | 1,000.00 | 29,354.56 |
| 009 UNIDAD DE LOGISTICA | | | | | | | | | | | | | 0.00 | 0.00 | 4,913.10 | 753.30 | 83.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,775.33 | 17,602.03 | 4,913.10 | 836.73 | 2,775.33 | 17,602.03 | 26,127.19 | 313,526.28 | 3,600.00 | 5,400.00 | 9,000.00 | 322,526.28 |
| Unidad de Logistica | 38 | 074 | Plaza | 000075 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 1,284.67 | 554.68 | 92.71 | 300.32 | 1,284.67 | 2,232.38 | 26,788.56 | 400.00 | 600.00 | 1,000.00 | 27,788.56 |
| Unidad de Logistica | 39 | 075 | Plaza | 000002 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| Unidad de Logistica | 41 | 076 | Plaza | 000259 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| Unidad de Logistica | 42 | 077 | Plaza | 000376 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| Unidad de Logistica | 43 | 078 | Plaza | 000384 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| Unidad de Logistica | 40 | 079 | Plaza | 000136 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| Unidad de Logistica | 44 | 080 | Plaza | 000272 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| Unidad de Logistica | 45 | 081 | Plaza | 000269 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.90 | | | | | | | 284.71 | 2,124.67 | 528.34 | 92.60 | 284.71 | 2,124.67 | 3,030.32 | 36,363.84 | 400.00 | 600.00 | 1,000.00 | 37,363.84 |
| Unidad de Logistica | 77 | 082 | Plaza | 000000 | Ocupada | Administrativos | Auxiliares | Trabajador de Servicios I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 11.56 | | | | | | | 403.99 | 1,284.67 | 528.34 | 95.26 | 403.99 | 1,284.67 | 2,312.26 | 27,747.12 | 400.00 | 600.00 | 1,000.00 | 28,747.12 |
| 0010 UNIDAD DE SERVICIOS GENERALES Y MANTENIMIENTO | | | | | | | | | | | | | 29,504.80 | 0.00 | 1,097.58 | 2,822.87 | 399.38 | 15,487.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3,476.00 | 804.08 | 2,569.34 | 30,602.38 | 3,212.25 | 20,167.28 | 2,569.34 | 56,551.25 | 678,615.00 | 9,600.00 | 14,400.00 | 24,000.00 | 702,615.00 |
| Unidad de Servicios Generales y Mantenimiento | 46 | 085 | Plaza | 000125 | Ocupada | Asistenciales | Tecnicos | Tecnico De Transporte I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| Unidad de Servicios Generales y Mantenimiento | 48 | 086 | Plaza | 000152 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STA | TA | 40 | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,384.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| Unidad de Servicios Generales y Mantenimiento | 51 | 087 | Plaza | 000050 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STE | TE | 40 | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| Unidad de Servicios Generales y Mantenimiento | 49 | 088 | Plaza | 000147 | Ocupada | Asistenciales | Tecnicos | Piloto de Ambulancia I | SP-AP | STE | TE | 40 | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| Unidad de Servicios Generales y Mantenimiento | 55 | 092 | Plaza | 000053 | Vacante | Asistenciales | Tecnicos | Artesano I | SP-AP | STE | TE | 40 | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| Unidad de Servicios Generales y Mantenimiento | 54 | 093 | Plaza | 000150 | Ocupada | Administrativos | Tecnicos | Artesano I | SP-AP | STE | TE | 40 | | | 553.68 | 83.70 | 11.79 | | | | | | | 397.65 | 1,284.67 | 553.68 | 95.49 | 397.65 | 1,284.67 | 2,331.49 | 27,977.88 | 400.00 | 600.00 | 1,000.00 | 28,977.88 |
| Unidad de Servicios Generales y Mantenimiento | 50 | 094 | Plaza | 000119 | Ocupada | Asistenciales | Tecnicos | Artesano I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Unidad de Servicios Generales y Mantenimiento | 58 | 095 | Plaza | 000209 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Artesania I | SP-AP | SAF | AF | 40 | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| Unidad de Servicios Generales y Mantenimiento | 57 | 096 | Plaza | 000206 | Vacante | Asistenciales | Auxiliares | Auxiliar de Artesania I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 60 | 098 | Plaza | 000233 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 61 | 099 | Plaza | 000276 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 62 | 100 | Plaza | 000071 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 63 | 101 | Plaza | 000277 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 64 | 102 | Plaza | 000275 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 66 | 103 | Plaza | 000309 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 67 | 104 | Plaza | 000310 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| Unidad de Servicios Generales y Mantenimiento | 70 | 105 | Plaza | 000326 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |

AD EJECUTORA:
NTE DE FINANCIAMIENTO:

# FORMATO A.1 PRESUPUESTO ANALITICO DE PERSONAL

403 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)
00 RECURSOS ORDINARIOS

| | | | | | | | | | | | | | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | | INCENTIVO | COSTO MENSUAL | | | | | | COSTO OCASIONAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| U.D. | N° PAP | N° CAP | TIPO DE REGISTRO | N° AIRHSP | ESTADO | REGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | HORAS / JORNADA LABORAL | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF-Remuneracion (D.Leg 276) | ESSALUD | SCTR-ESSALUD | DL 1153 35% | DL 1153 2a DC Trans | DL 1153 Especializacion | At Sit Criticas | Dpto o Servicio | Alt Esp Soporte | DS 261-2019-EF Beneficio Extraordinario Transitorio (D.Leg 276) | Ley 29951 DCF 104 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO UNICO | TOTAL MENSUAL | TOTAL ANUAL | ESCOLARIDAD | AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
| | | | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10622 | 10663 | 10460 | | | | | | | | | | |
| dad de Servicios Generales y Mante | 73 | 106 | Plaza | 000371 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| dad de Servicios Generales y Mante | 74 | 107 | Plaza | 000097 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAD | AD | 40 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| dad de Servicios Generales y Mante | 76 | 108 | Plaza | 000093 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAD | AD | 40 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| dad de Servicios Generales y Mante | 82 | 109 | Plaza | 000329 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAD | AD | 40 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| dad de Servicios Generales y Mante | 119 | 110 | Plaza | 000052 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| dad de Servicios Generales y Mante | 78 | 111 | Plaza | 000061 | Ocupada | Asistenciales | Auxiliares | Trabajador de Servicios I | SP-AP | SAD | AD | 40 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| dad de Servicios Generales y Mante | 79 | 112 | Plaza | 000311 | Ocupada | Asistenciales | Auxiliares | Trabajador de Servicios I | SP-AP | SAD | AD | 40 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| **011 UNIDAD DE ESTADISTICA E INFORMATICA** | | | | | | | | | | | | | **0.00** | **0.00** | **6,640.76** | **1,060.11** | **124.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,054.53** | **22,296.04** | **6,640.76** | **1,184.50** | **4,054.53** | **22,296.04** | **34,175.83** | **410,109.96** | **4,800.00** | **7,200.00** | **12,000.00** | **422,109.96** |
| dad de Estadistica e Informatica | 90 | 114 | Plaza | 000110 | Ocupada | Administrativos | Profesionales | Estadistico I | SP-ES | SPO | PO | 40 | | | 623.88 | 139.41 | 19.21 | | | | | | | 632.45 | 1,284.67 | 623.88 | 158.62 | 632.45 | 1,284.67 | 2,699.62 | 32,395.44 | 400.00 | 600.00 | 1,000.00 | 33,395.44 |
| dad de Estadistica e Informatica | 91 | 115 | Plaza | 000016 | Ocupada | Administrativos | Tecnicos | Tecnico en Estadistica I | SP-AP | STB | TB | 40 | | | 567.17 | 83.70 | 9.46 | | | | | | | 300.32 | 2,124.67 | 567.17 | 93.16 | 300.32 | 2,124.67 | 3,085.32 | 37,023.84 | 400.00 | 600.00 | 1,000.00 | 38,023.84 |
| dad de Estadistica e Informatica | 92 | 116 | Plaza | 000247 | Ocupada | Administrativos | Tecnicos | Tecnico en Estadistica I | SP-AP | STC | TC | 40 | | | 559.39 | 83.70 | 9.14 | | | | | | | 300.32 | 2,124.67 | 559.39 | 92.84 | 300.32 | 2,124.67 | 3,077.22 | 36,926.64 | 400.00 | 600.00 | 1,000.00 | 37,926.64 |
| dad de Estadistica e Informatica | 98 | 117 | Plaza | 000009 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| dad de Estadistica e Informatica | 104 | 118 | Plaza | 000245 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 9.04 | | | | | | | 284.71 | 3,124.67 | 543.90 | 92.74 | 284.71 | 3,124.67 | 4,046.02 | 48,552.24 | 400.00 | 600.00 | 1,000.00 | 49,552.24 |
| dad de Estadistica e Informatica | 103 | 119 | Plaza | 000242 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 2,124.67 | 543.90 | 92.71 | 284.71 | 2,124.67 | 3,045.99 | 36,551.88 | 400.00 | 600.00 | 1,000.00 | 37,551.88 |
| dad de Estadistica e Informatica | 101 | 120 | Plaza | 000227 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 1,284.67 | 543.90 | 92.71 | 284.71 | 1,284.67 | 2,205.99 | 26,471.88 | 400.00 | 600.00 | 1,000.00 | 27,471.88 |
| dad de Estadistica e Informatica | 106 | 121 | Plaza | 000250 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 2,124.67 | 543.90 | 92.71 | 284.71 | 2,124.67 | 3,045.99 | 36,551.88 | 400.00 | 600.00 | 1,000.00 | 37,551.88 |
| dad de Estadistica e Informatica | 109 | 122 | Plaza | 000206 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| dad de Estadistica e Informatica | 102 | 123 | Plaza | 000228 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 2,124.67 | 543.90 | 92.71 | 284.71 | 2,124.67 | 3,045.99 | 36,551.88 | 400.00 | 600.00 | 1,000.00 | 37,551.88 |
| dad de Estadistica e Informatica | 120 | 124 | Plaza | 000365 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| dad de Estadistica e Informatica | 122 | 125 | Plaza | 000382 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| **012 UNIDAD DE APOYO A LA DOCENCIA E INVESTIGACION** | | | | | | | | | | | | | **4,722.90** | **0.00** | **1,104.27** | **639.26** | **76.82** | **2,543.10** | **0.00** | **900.00** | **0.00** | **0.00** | **0.00** | **616.24** | **3,409.34** | **5,827.17** | **716.08** | **4,059.34** | **3,409.34** | **14,011.93** | **168,143.16** | **1,200.00** | **1,800.00** | **3,000.00** | **171,143.16** |
| dad de Apoyo a la Docencia e Invest | 123 | 127 | Plaza | 000104 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico III | SP-ES | MC-5 | 19 | 40 | 4,722.90 | | | 471.86 | 58.56 | 2,543.10 | | 900.00 | | | | | | 4,722.90 | 530.42 | 3,443.10 | 0.00 | 8,696.42 | 104,357.04 | 400.00 | 600.00 | 1,000.00 | 105,357.04 |
| dad de Apoyo a la Docencia e Invest | 124 | 128 | Plaza | 000123 | Ocupada | Administrativos | Profesionales | Asistente en Servicios de Salud I | SP-ES | SPF | PF | 40 | | | 575.93 | 83.70 | 9.36 | | | | | | | 331.53 | 2,124.67 | 575.93 | 93.06 | 331.53 | 2,124.67 | 3,125.19 | 37,502.28 | 400.00 | 600.00 | 1,000.00 | 38,502.28 |
| dad de Apoyo a la Docencia e Invest | 125 | 130 | Plaza | 000270 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.90 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.60 | 284.71 | 1,284.67 | 2,190.32 | 26,283.84 | 400.00 | 600.00 | 1,000.00 | 27,283.84 |
| **013 UNIDAD DE SEGUROS** | | | | | | | | | | | | | **11,018.80** | **0.00** | **1,626.92** | **1,242.78** | **166.33** | **5,933.20** | **0.00** | **900.00** | **450.00** | **0.00** | **316.00** | **991.46** | **6,534.01** | **12,645.72** | **1,409.10** | **8,590.66** | **6,534.01** | **29,179.49** | **350,153.88** | **2,800.00** | **4,200.00** | **7,000.00** | **357,153.88** |
| dad de Seguros | 126 | 132 | Plaza | 000012 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico III | SP-ES | MC-5 | 19 | 40 | 4,722.90 | | | 425.06 | 58.56 | 2,543.10 | | 900.00 | 450.00 | | | | | 4,722.90 | 483.62 | 3,893.10 | 0.00 | 9,099.62 | 109,195.44 | 400.00 | 600.00 | 1,000.00 | 110,195.44 |
| dad de Seguros | 127 | 133 | Plaza | 000395 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 3,596.80 | 368.20 | 1,936.20 | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| dad de Seguros | 128 | 134 | Plaza | 000158 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| dad de Seguros | 129 | 137 | Plaza | 000268 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 2,124.67 | 528.34 | 92.58 | 284.71 | 2,124.67 | 3,030.30 | 36,363.60 | 400.00 | 600.00 | 1,000.00 | 37,363.60 |
| dad de Seguros | 116 | 139 | Plaza | 000324 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| dad de Seguros | 112 | 140 | Plaza | 000364 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| dad de Seguros | 121 | 141 | Plaza | 000366 | Ocupada | Administrativos | Auxiliares | Auxiliar de Estadistica I | SP-AP | SAB | AB | 40 | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| **014 DEPARTAMENTO DE CONSULTA EXTERNA Y HOSPITALIZACION** | | | | | | | | | | | | | **16,052.40** | **0.00** | **1,087.73** | **1,612.09** | **217.34** | **8,643.60** | **0.00** | **0.00** | **0.00** | **0.00** | **948.00** | **585.03** | **2,569.34** | **17,140.13** | **1,829.43** | **10,176.63** | **2,569.34** | **31,715.53** | **380,586.36** | **4,400.00** | **6,600.00** | **11,000.00** | **391,586.36** |
| Departamento de Consulta Externa y H | 130 | 143 | Plaza | 000432 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 3,596.80 | 368.20 | 1,936.20 | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| Departamento de Consulta Externa y H | 131 | 144 | Plaza | 000444 | Ocupada | Carreras Especiales | Profesionales de la Salud | Tecnologo Medico | SP-ES | TM-1 | 71 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Departamento de Consulta Externa y H | 132 | 145 | Plaza | 000402 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermero/a I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Departamento de Consulta Externa y H | 94 | 147 | Plaza | 000318 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Departamento de Consulta Externa y H | 134 | 148 | Plaza | 000064 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STC | TC | 40 | | | 559.39 | 83.70 | 9.39 | | | | | | | 300.32 | 1,284.67 | 559.39 | 93.09 | 300.32 | 1,284.67 | 2,237.47 | 26,849.64 | 400.00 | 600.00 | 1,000.00 | 27,849.64 |
| Departamento de Consulta Externa y H | 135 | 149 | Plaza | 000362 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| Departamento de Consulta Externa y H | 115 | 150 | Plaza | 000321 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Departamento de Consulta Externa y H | 111 | 151 | Plaza | 000302 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Departamento de Consulta Externa y H | 114 | 152 | Plaza | 000020 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Departamento de Consulta Externa y H | 118 | 153 | Plaza | 000351 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Departamento de Consulta Externa y H | 81 | 154 | Plaza | 000319 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAD | AD | 40 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| **015 DEPARTAMENTO DE MEDICINA** | | | | | | | | | | | | | **0.00** | **0.00** | **554.68** | **83.70** | **9.01** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.32** | **2,124.67** | **554.68** | **92.71** | **300.32** | **2,124.67** | **3,072.38** | **36,868.56** | **400.00** | **600.00** | **1,000.00** | **37,868.56** |
| Departamento de Medicina | 136 | 156 | Plaza | 000327 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| **016 SERVICIO DE MEDICINA INTERNA** | | | | | | | | | | | | | **8,318.70** | **0.00** | **0.00** | **748.68** | **103.14** | **4,479.30** | **0.00** | **1,800.00** | **900.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,318.70** | **851.82** | **7,179.30** | **0.00** | **16,349.82** | **196,197.84** | **800.00** | **1,200.00** | **2,000.00** | **198,197.84** |
| Servicio de Medicina Interna | 137 | 158 | Plaza | 000054 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico III | SP-ES | MC-5 | 19 | 40 | 4,722.90 | | | 425.06 | 58.56 | 2,543.10 | | 900.00 | 450.00 | | | | | 4,722.90 | 483.62 | 3,893.10 | 0.00 | 9,099.62 | 109,195.44 | 400.00 | 600.00 | 1,000.00 | 110,195.44 |
| Servicio de Medicina Interna | 138 | 159 | Plaza | 000187 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| **017 SERVICIO DE MEDICINA ESPECIALIZADA** | | | | | | | | | | | | | **34,508.50** | **780.00** | **0.00** | **3,175.96** | **437.54** | **18,581.50** | **77.53** | **7,200.00** | **450.00** | **420.00** | **0.00** | **0.00** | **0.00** | **37,224.70** | **3,613.50** | **24,792.83** | **0.00** | **65,631.03** | **787,572.36** | **3,600.00** | **5,400.00** | **9,000.00** | **796,572.36** |
| Servicio de Medicina Especializada | 160 | 162 | Plaza | 000484 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-2 | 16 | 40 | 3,855.80 | | | 347.02 | 47.81 | 2,076.20 | | 900.00 | | | | | | 3,855.80 | 394.83 | 2,976.20 | 0.00 | 7,226.83 | 86,721.96 | 400.00 | 600.00 | 1,000.00 | 87,721.96 |
| Servicio de Medicina Especializada | 139 | 163 | Plaza | 000052 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-3 | 17 | 40 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| Servicio de Medicina Especializada | 141 | 164 | Plaza | 000100 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-3 | 17 | 40 | 4,118.40 | 260.00 | | 394.06 | 54.29 | 2,217.60 | | 900.00 | | 140.00 | | | | 4,378.40 | 448.35 | 3,257.60 | 0.00 | 8,084.35 | 97,012.20 | 400.00 | 600.00 | 1,000.00 | 98,012.20 |
| Servicio de Medicina Especializada | 142 | 165 | Plaza | 000002 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-4 | 18 | 40 | 4,436.90 | 520.00 | | 446.12 | 61.47 | 2,389.10 | 77.53 | 900.00 | | 280.00 | | | | 4,956.90 | 507.59 | 3,646.63 | 0.00 | 9,111.12 | 109,333.44 | 400.00 | 600.00 | 1,000.00 | 110,333.44 |
| Servicio de Medicina Especializada | 143 | 166 | Plaza | 000397 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| Servicio de Medicina Especializada | 144 | 167 | Plaza | 000001 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| Servicio de Medicina Especializada | 145 | 168 | Plaza | 000366 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| Servicio de Medicina Especializada | 146 | 169 | Plaza | 000399 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| Servicio de Medicina Especializada | | 170 | | | Prevista para nombrar | Carreras Especiales | Profesionales de la Salud | Medico | SP-ES | | | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 5,532.00 | 368.20 | | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| **0019 SERVICIO DE CIRUGIA GENERAL** | | | | | | | | | | | | | **12,673.70** | **780.00** | **0.00** | **1,210.84** | **163.61** | **6,824.30** | **0.00** | **2,700.00** | **450.00** | **420.00** | **0.00** | **0.00** | **0.00** | **13,453.70** | **1,374.45** | **10,394.30** | **0.00** | **25,222.45** | **302,669.40** | **1,200.00** | **1,800.00** | **3,000.00** | **305,669.40** |
| Servicio de Cirugia General | 149 | 174 | Plaza | 000188 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-4 | 18 | 40 | 4,436.90 | 520.00 | | 446.12 | 61.47 | 2,389.10 | | 900.00 | | 280.00 | | | | 4,956.90 | 507.59 | 3,569.10 | 0.00 | 9,033.59 | 108,403.08 | 400.00 | 600.00 | 1,000.00 | 109,403.08 |
| Servicio de Cirugia General | 148 | 175 | Plaza | 000066 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | 260.00 | | 394.06 | 51.07 | 2,217.60 | | 900.00 | | 140.00 | | | | 4,378.40 | 445.13 | 3,257.60 | 0.00 | 8,081.13 | 96,973.56 | 400.00 | 600.00 | 1,000.00 | 97,973.56 |
| Servicio de Cirugia General | 147 | 176 | Plaza | 000049 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| **0020 SERVICIO DE CIRUGIA ESPECIALIZADA** | | | | | | | | | | | | | **12,873.70** | **1,300.00** | **0.00** | **1,140.64** | **166.83** | **6,824.30** | **630.31** | **2,700.00** | **450.00** | **700.00** | **0.00** | **0.00** | **0.00** | **13,973.70** | **1,307.47** | **11,304.61** | **0.00** | **26,585.78** | **319,029.36** | **1,200.00** | **1,800.00** | **3,000.00** | **322,029.36** |
| Servicio de Cirugia Especializada | 150 | 179 | Plaza | 000144 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | 520.00 | | 370.66 | 51.07 | 2,217.60 | 630.31 | 900.00 | 0.00 | 280.00 | | | | 4,638.40 | 421.73 | 4,027.91 | 0.00 | 9,088.04 | 109,056.48 | 400.00 | 600.00 | 1,000.00 | 110,056.48 |
| Servicio de Cirugia Especializada | 151 | 180 | Plaza | 000106 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-4 | 18 | 40 | 4,436.90 | 520.00 | | 399.32 | 61.47 | 2,389.10 | | 900.00 | 450.00 | 280.00 | | | | 4,956.90 | 460.79 | 4,019.10 | 0.00 | 9,436.79 | 113,241.48 | 400.00 | 600.00 | 1,000.00 | 114,241.48 |
| Servicio de Cirugia Especializada | 152 | 181 | Plaza | 000157 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | 260.00 | | 370.66 | 54.29 | 2,217.60 | | 900.00 | | 140.00 | | | | 4,378.40 | 424.95 | 3,257.60 | 0.00 | 8,060.95 | 96,731.40 | 400.00 | 600.00 | 1,000.00 | 97,731.40 |
| **0022 SERVICIO DE PEDIATRIA** | | | | | | | | | | | | | **23,721.10** | **1,040.00** | **0.00** | **2,181.70** | **307.03** | **12,772.90** | **860.70** | **5,400.00** | **1,350.00** | **560.00** | **0.00** | **0.00** | **0.00** | **24,761.10** | **2,488.73** | **20,943.60** | **0.00** | **48,193.43** | **578,321.16** | **2,400.00** | **3,600.00** | **6,000.00** | **584,321.16** |
| Servicio de Pediatria | 153 | 186 | Plaza | 000041 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico II | SP-ES | MC-3 | 17 | 40 | 4,118.40 | 520.00 | | 370.66 | 57.51 | 2,217.60 | | 900.00 | | 280.00 | | | | 4,638.40 | 428.17 | 3,397.60 | 0.00 | 8,464.17 | 101,570.04 | 400.00 | 600.00 | 1,000.00 | 102,570.04 |
| Servicio de Pediatria | 155 | 187 | Plaza | 000045 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-4 | 18 | 40 | 4,436.90 | | | 399.32 | 55.02 | 2,389.10 | | 900.00 | 450.00 | | | | | 4,436.90 | 454.34 | 3,739.10 | 0.00 | 8,630.34 | 103,564.08 | 400.00 | 600.00 | 1,000.00 | 104,564.08 |
| Servicio de Pediatria | 157 | 188 | Plaza | 000087 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| Servicio de Pediatria | 156 | 189 | Plaza | 000074 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 16 | 40 | 3,595.80 | 520.00 | | 370.42 | 51.04 | 1,936.20 | 860.70 | 900.00 | | 280.00 | | | | 4,115.80 | 421.46 | 3,976.90 | 0.00 | 8,514.16 | 102,169.92 | 400.00 | 600.00 | 1,000.00 | 103,169.92 |
| Servicio de Pediatria | 154 | 190 | Plaza | 000042 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-2 | 16 | 40 | 3,855.80 | | | 347.02 | 47.81 | 2,076.20 | | 900.00 | | | | | | 3,855.80 | 394.83 | 2,976.20 | 0.00 | 7,226.83 | 86,721.96 | 400.00 | 600.00 | 1,000.00 | 87,721.96 |
| Servicio de Pediatria | 158 | 191 | Plaza | 000364 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| **0023 SERVICIO DE NEONATOLOGIA** | | | | | | | | | | | | | **12,355.20** | **260.00** | **0.00** | **1,158.78** | **153.21** | **6,652.80** | **0.00** | **2,700.00** | **900.00** | **140.00** | **0.00** | **0.00** | **0.00** | **12,615.20** | **1,311.99** | **10,392.80** | **0.00** | **24,319.99** | **291,839.88** | **1,200.00** | **1,800.00** | **3,000.00** | **294,839.88** |
| Servicio de Neonatologia | 159 | 195 | Plaza | 000103 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | 260.00 | | 417.46 | 51.07 | 2,217.60 | | 900.00 | 450.00 | 140.00 | | | | 4,378.40 | 468.53 | 3,707.60 | 0.00 | 8,554.53 | 102,654.36 | 400.00 | 600.00 | 1,000.00 | 103,654.36 |
| Servicio de Neonatologia | 161 | 196 | Plaza | 000159 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| Servicio de Neonatologia | 140 | 197 | Plaza | 000146 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | | | | | | 4,118.40 | 421.73 | 3,117.60 | 0.00 | 7,657.73 | 91,892.76 | 400.00 | 600.00 | 1,000.00 | 92,892.76 |
| **0025 SERVICIO DE GINECOLOGIA** | | | | | | | | | | | | | **20,151.30** | **780.00** | **0.00** | **1,883.82** | **259.53** | **10,850.70** | **0.00** | **4,500.00** | **1,800.00** | **420.00** | **0.00** | **0.00** | **0.00** | **20,931.30** | **2,143.35** | **17,570.70** | **0.00** | **40,645.35** | **487,744.20** | **2,000.00** | **3,000.00** | **5,000.00** | **492,744.20** |
| Servicio de Ginecologia | 162 | 201 | Plaza | 000010 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico II | SP-ES | MC-5 | 19 | 40 | 4,722.90 | 520.00 | | 425.06 | 65.01 | 2,543.10 | | 900.00 | 450.00 | 280.00 | | | | 5,242.90 | 490.07 | 4,173.10 | 0.00 | 9,906.07 | 118,872.84 | 400.00 | 600.00 | 1,000.00 | 119,872.84 |
| Servicio de Ginecologia | 163 | 202 | Plaza | 000026 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | | | 417.46 | 51.07 | 2,217.60 | | 900.00 | | | | | | 4,118.40 | 468.53 | 3,117.60 | 0.00 | 7,704.53 | 92,454.36 | 400.00 | 600.00 | 1,000.00 | 93,454.36 |
| Servicio de Ginecologia | 164 | 203 | Plaza | 000056 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | 260.00 | | 394.06 | 54.29 | 2,217.60 | | 900.00 | 450.00 | 140.00 | | | | 4,378.40 | 448.35 | 3,707.60 | 0.00 | 8,534.35 | 102,412.20 | 400.00 | 600.00 | 1,000.00 | 103,412.20 |
| Servicio de Ginecologia | 166 | 204 | Plaza | 000406 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| Servicio de Ginecologia | 394 | 205 | Plaza | 000292 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| **0026 SERVICIO DE OBSTETRICIA** | | | | | | | | | | | | | **12,437.10** | **260.00** | **554.68** | **1,226.44** | **166.45** | **6,696.90** | **0.00** | **2,700.00** | **1,350.00** | **140.00** | **0.00** | **300.32** | **2,124.67** | **13,251.78** | **1,392.89** | **11,187.22** | **2,124.67** | **27,956.56** | **335,478.72** | **1,600.00** | **2,400.00** | **4,000.00** | **339,478.72** |
| Servicio de Obstetricia | 167 | 208 | Plaza | 000112 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico III | SP-ES | MC-5 | 19 | 40 | 4,722.90 | 260.00 | | 448.48 | 61.79 | 2,543.10 | | 900.00 | 450.00 | 140.00 | | | | 4,982.90 | 510.25 | 4,033.10 | 0.00 | 9,526.25 | 114,315.00 | 400.00 | 600.00 | 1,000.00 | 115,315.00 |

DAD EJECUTORA
NTE DE FINANCIAMIENTO

# FORMATO A.1 PRESUPUESTO ANALITICO DE PERSONAL

463 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001250)
00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | TIPO DE REGISTRO | N° AIRHSP | ESTADO | REGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | HORAS / JORNADA LABORAL | INGRESOS IMPONIBLES: DL 1153 65% | INGRESOS IMPONIBLES: Dpto o Servicio | INGRESOS IMPONIBLES: DS 261-2019-EF-Remuneracion (D.Leg 276) | APORTES: ESSALUD | APORTES: SCTR-ESSALUD | INGRESOS NO IMPONIBLES: DL 1153 35% | INGRESOS NO IMPONIBLES: DL 1153 2b DC Trans | INGRESOS NO IMPONIBLES: DL 1153 Especializac | INGRESOS NO IMPONIBLES: Al St Crecos | INGRESOS NO IMPONIBLES: Dpto o Servicio | INGRESOS NO IMPONIBLES: Ale Esp Soporte | INGRESOS NO IMPONIBLES: DS 261-2019-EF-Beneficio Extraordinario Transitorio (D.Leg 276) | INCENTIVO: Ley 29951 DCF 104 | COSTO MENSUAL: INGRESO IMPONIBLE | COSTO MENSUAL: APORTACIONES | COSTO MENSUAL: INGRESO NO IMPONIBLE | COSTO MENSUAL: INCENTIVO UNICO | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL: ESCOLARIDAD | COSTO OCASIONAL: AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10486 | 10498 | 10532 | 10663 | 10460 | | | | | | | | | | |
| vicio de Obstetrices | 168 | 209 | Plaza | 000067 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| vicio de Obstetrices | 169 | 210 | Plaza | 000069 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 | 3,596.80 | | | 329.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| vicio de Obstetrices | 170 | 211 | Plaza | 000378 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| 27 SERVICIO DE OBSTETRICES | | | | | | | | | | | | | 63,894.25 | 260.00 | 0.00 | 5,773.81 | 795.49 | 34,404.65 | 0.00 | 9,000.00 | 4,290.00 | 140.00 | 0.00 | 0.00 | 0.00 | 64,154.35 | 6,568.30 | 47,744.65 | 0.00 | 118,468.30 | 1,421,619.60 | 10,800.00 | 16,200.00 | 27,000.00 | 1,448,619.60 |
| vicio de Obstetrices | 171 | 213 | Plaza | 000004 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-V | 5 | 40 | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | | 300.00 | | | | | 2,906.15 | 297.59 | 1,864.85 | 0.00 | 5,068.59 | 60,823.08 | 400.00 | 600.00 | 1,000.00 | 61,823.08 |
| vicio de Obstetrices | 172 | 214 | Plaza | 000006 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-V | 5 | 40 | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| vicio de Obstetrices | 173 | 215 | Plaza | 000058 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-V | 5 | 40 | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| vicio de Obstetrices | 174 | 216 | Plaza | 000153 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-V | 5 | 40 | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | | | | | | 2,906.15 | 297.59 | 2,014.85 | 0.00 | 5,218.59 | 62,623.08 | 400.00 | 600.00 | 1,000.00 | 63,623.08 |
| vicio de Obstetrices | 175 | 217 | Plaza | 000131 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-V | 5 | 40 | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| vicio de Obstetrices | 176 | 218 | Plaza | 000172 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-II | 2 | 40 | 2,379.00 | 260.00 | | 214.11 | 32.73 | 1,281.00 | | 450.00 | 300.00 | 140.00 | | | | 2,639.00 | 246.84 | 2,171.00 | 0.00 | 5,056.84 | 60,682.08 | 400.00 | 600.00 | 1,000.00 | 61,682.08 |
| vicio de Obstetrices | 177 | 219 | Plaza | 000176 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-II | 2 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| vicio de Obstetrices | 178 | 220 | Plaza | 000186 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Obstetrices | 179 | 221 | Plaza | 000062 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-III | 3 | 40 | 2,535.00 | | | 251.55 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 282.98 | 2,115.00 | 0.00 | 4,932.98 | 59,195.76 | 400.00 | 600.00 | 1,000.00 | 60,195.76 |
| vicio de Obstetrices | 180 | 222 | Plaza | 000165 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-II | 2 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| vicio de Obstetrices | 181 | 223 | Plaza | 000202 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Obstetrices | 182 | 224 | Plaza | 000193 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-III | 3 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| vicio de Obstetrices | 183 | 225 | Plaza | 000179 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-II | 2 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| vicio de Obstetrices | 184 | 226 | Plaza | 000225 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Obstetrices | 185 | 227 | Plaza | 000266 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | 300.00 | | | | | 2,173.60 | 222.57 | 1,470.40 | 0.00 | 3,866.57 | 46,398.84 | 400.00 | 600.00 | 1,000.00 | 47,398.84 |
| vicio de Obstetrices | 186 | 228 | Plaza | 000367 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 187 | 229 | Plaza | 000410 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 188 | 230 | Plaza | 000411 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 189 | 231 | Plaza | 000433 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 190 | 232 | Plaza | 000434 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 191 | 233 | Plaza | 000453 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 192 | 234 | Plaza | 000454 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 193 | 235 | Plaza | 000471 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 194 | 236 | Plaza | 000472 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 195 | 237 | Plaza | 000200 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 196 | 238 | Plaza | 000468 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 197 | 239 | Plaza | 000489 | Ocupada | Carreras Especiales | Profesionales de la Salud | Obstetra | SP-ES | OBS-I | 1 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 028 DEPARTAMENTO DE ODONTOESTOMATOLOGIA | | | | | | | | | | | | | 14,506.70 | 0.00 | 0.00 | 1,352.38 | 179.88 | 7,811.30 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,506.70 | 1,632.26 | 8,261.30 | 0.00 | 24,300.26 | 291,603.12 | 2,400.00 | 3,600.00 | 6,000.00 | 297,603.12 |
| epartamento de Odontoestomatologia | 198 | 241 | Plaza | 000060 | Ocupada | Carreras Especiales | Profesionales de la Salud | Cirujano Dentista I | SP-ES | CD-V | 65 | 40 | 2,906.15 | | | 308.35 | 36.04 | 1,564.85 | | | | | | | | 2,906.15 | 344.39 | 1,564.85 | 0.00 | 4,815.39 | 57,784.68 | 400.00 | 600.00 | 1,000.00 | 58,784.68 |
| epartamento de Odontoestomatologia | 199 | 242 | Plaza | 000090 | Ocupada | Carreras Especiales | Profesionales de la Salud | Cirujano Dentista I | SP-ES | CD-V | 65 | 40 | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | | | | | | | 2,906.15 | 297.59 | 1,564.85 | 0.00 | 4,768.59 | 57,223.08 | 400.00 | 600.00 | 1,000.00 | 58,223.08 |
| epartamento de Odontoestomatologia | 200 | 243 | Plaza | 000400 | Ocupada | Carreras Especiales | Profesionales de la Salud | Cirujano Dentista I | SP-ES | CD-I | 61 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| epartamento de Odontoestomatologia | 201 | 244 | Plaza | 000424 | Ocupada | Carreras Especiales | Profesionales de la Salud | Cirujano Dentista I | SP-ES | CD-I | 61 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| epartamento de Odontoestomatologia | 202 | 245 | Plaza | 000445 | Ocupada | Carreras Especiales | Profesionales de la Salud | Cirujano Dentista I | SP-ES | CD-I | 61 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| epartamento de Odontoestomatologia | 203 | 246 | Plaza | 000474 | Ocupada | Carreras Especiales | Profesionales de la Salud | Cirujano Dentista I | SP-ES | CD-I | 61 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 029 DEPARTAMENTO DE ENFERMERIA | | | | | | | | | | | | | 0.00 | 0.00 | 528.34 | 83.70 | 8.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| epartamento de Enfermeria | 204 | 253 | Plaza | 000374 | Ocupada | Administrativos | Auxiliares | Auxiliar de Sistema Administrativo I | SP-AP | SAD | AD | 40 | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| 032 SERVICIO DE ENFERMERIA EN CENTRO QUIRURGICO | | | | | | | | | | | | | 42,413.80 | 260.00 | 0.00 | 3,840.61 | 529.14 | 22,838.20 | 0.00 | 3,150.00 | 0.00 | 140.00 | 1,738.00 | 0.00 | 0.00 | 42,673.80 | 4,369.75 | 27,866.20 | 0.00 | 74,906.75 | 899,917.00 | 9,200.00 | 13,800.00 | 23,000.00 | 921,917.00 |
| ervicio de Enfermeria en Centro Quiru | 205 | 255 | Plaza | 000017 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o II | SP-ES | ENF-14 | 14 | 40 | 2,906.15 | 260.00 | | 261.55 | 39.26 | 1,564.85 | | 450.00 | | 140.00 | | | | 3,166.15 | 300.81 | 2,154.85 | 0.00 | 5,621.81 | 67,461.72 | 400.00 | 600.00 | 1,000.00 | 68,461.72 |
| ervicio de Enfermeria en Centro Quiru | 206 | 256 | Plaza | 000040 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 251.55 | 31.43 | 1,365.00 | | 450.00 | | | | | | 2,535.00 | 282.98 | 1,815.00 | 0.00 | 4,632.98 | 55,595.76 | 400.00 | 600.00 | 1,000.00 | 56,595.76 |
| ervicio de Enfermeria en Centro Quiru | 207 | 257 | Plaza | 000253 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quiru | 208 | 258 | Plaza | 000171 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| ervicio de Enfermeria en Centro Quiru | 209 | 259 | Plaza | 000207 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quiru | 210 | 260 | Plaza | 000256 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quiru | 211 | 261 | Plaza | 000426 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quiru | 212 | 262 | Plaza | 000429 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quiru | 213 | 263 | Plaza | 000403 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quiru | 214 | 264 | Plaza | 000447 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quiru | 215 | 265 | Plaza | 000452 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quiru | 216 | 266 | Plaza | 000107 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quiru | 217 | 267 | Plaza | 000061 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria II | SP-AP | STA | TA | 40 | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,394.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,340.12 | 400.00 | 600.00 | 1,000.00 | 30,340.12 |
| ervicio de Enfermeria en Centro Quiru | 218 | 268 | Plaza | 000130 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria II | SP-AP | STA | TA | 40 | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,394.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,340.12 | 400.00 | 600.00 | 1,000.00 | 30,340.12 |
| ervicio de Enfermeria en Centro Quiru | 219 | 269 | Plaza | 000156 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quiru | 220 | 270 | Plaza | 000077 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quiru | 221 | 271 | Plaza | 000201 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quiru | 222 | 272 | Plaza | 000356 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quiru | 223 | 273 | Plaza | 000443 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermeria en Centro Quiru | 224 | 274 | Plaza | 000022 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermeria en Centro Quiru | 225 | 275 | Plaza | 000048 | Ocupada | Asistenciales | Tecnicos | Tecnico Sanitario I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quiru | 226 | 276 | Plaza | 000051 | Ocupada | Asistenciales | Auxiliares | Auxiliar en Enfermeria I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| ervicio de Enfermeria en Centro Quiru | 227 | 277 | Plaza | 000190 | Ocupada | Asistenciales | Auxiliares | Auxiliar en Enfermeria I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 031 SERVICIO DE ENFERMERIA EN EMERGENCIA Y CUIDADOS CRITICOS | | | | | | | | | | | | | 75,309.00 | 260.00 | 0.00 | 6,801.22 | 937.84 | 40,561.00 | 0.00 | 6,300.00 | 8,100.00 | 140.00 | 3,634.00 | 0.00 | 0.00 | 75,569.00 | 7,738.28 | 58,725.00 | 0.00 | 142,032.26 | 1,704,387.12 | 16,800.00 | 25,200.00 | 42,000.00 | 1,746,387.12 |
| ervicio de Enfermeria en Emergencia | 228 | 279 | Plaza | 000138 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o II | SP-ES | ENF-14 | 14 | 40 | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| ervicio de Enfermeria en Emergencia | 229 | 280 | Plaza | 000063 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | 260.00 | | 228.15 | 34.66 | 1,365.00 | | 450.00 | 300.00 | 140.00 | | | | 2,795.00 | 262.81 | 2,255.00 | 0.00 | 5,312.81 | 63,753.72 | 400.00 | 600.00 | 1,000.00 | 64,753.72 |
| ervicio de Enfermeria en Emergencia | 230 | 281 | Plaza | 000108 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 251.55 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 282.98 | 2,115.00 | 0.00 | 4,932.98 | 59,195.76 | 400.00 | 600.00 | 1,000.00 | 60,195.76 |
| ervicio de Enfermeria en Emergencia | 231 | 282 | Plaza | 000129 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| ervicio de Enfermeria en Emergencia | 232 | 283 | Plaza | 000166 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | 300.00 | | | | | 2,379.00 | 243.61 | 1,581.00 | 0.00 | 4,203.61 | 50,443.32 | 400.00 | 600.00 | 1,000.00 | 51,443.32 |
| ervicio de Enfermeria en Emergencia | 233 | 284 | Plaza | 000175 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,843.32 |
| ervicio de Enfermeria en Emergencia | 234 | 285 | Plaza | 000183 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | 300.00 | | | | | 2,379.00 | 243.61 | 1,581.00 | 0.00 | 4,203.61 | 50,443.32 | 400.00 | 600.00 | 1,000.00 | 51,443.32 |
| ervicio de Enfermeria en Emergencia | 235 | 286 | Plaza | 000173 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| ervicio de Enfermeria en Emergencia | 236 | 287 | Plaza | 000259 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 237 | 288 | Plaza | 000391 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | 300.00 | | | | | 2,173.60 | 222.57 | 1,470.40 | 0.00 | 3,866.57 | 46,398.84 | 400.00 | 600.00 | 1,000.00 | 47,398.84 |
| ervicio de Enfermeria en Emergencia | 238 | 289 | Plaza | 000388 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 239 | 290 | Plaza | 000390 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 240 | 291 | Plaza | 000404 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | 300.00 | | | | | 2,173.60 | 222.57 | 1,470.40 | 0.00 | 3,866.57 | 46,398.84 | 400.00 | 600.00 | 1,000.00 | 47,398.84 |
| ervicio de Enfermeria en Emergencia | 241 | 292 | Plaza | 000448 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 242 | 293 | Plaza | 000469 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 243 | 294 | Plaza | 000033 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 244 | 295 | Plaza | 000287 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 245 | 296 | Plaza | 000358 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 246 | 297 | Plaza | 000422 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia | 247 | 298 | Plaza | 000073 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STA | TA | 40 | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | 150.00 | | 158.00 | | | 1,364.25 | 142.76 | 1,056.75 | 0.00 | 2,595.76 | 31,149.12 | 400.00 | 600.00 | 1,000.00 | 32,149.12 |
| ervicio de Enfermeria en Emergencia | 248 | 299 | Plaza | 000016 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STB | TB | 40 | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |

UNIDAD EJECUTORA:
FUENTE DE FINANCIAMIENTO:

# FORMATO A.1 PRESUPUESTO ANALITICO DE PERSONAL

463 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)
00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | TIPO DE REGISTRO | N° AIRHSP | ESTADO | REGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO EST RUC TURAL UE | HORAS / JORNADA LABORAL | INGRESOS IMPONIBLES: DL 1153 65% | INGRESOS IMPONIBLES: Dpto o Servicio | INGRESOS IMPONIBLES: DS 261-2019-EF-Remuneracion (D Leg 276) | APORTES: ESSALUD | APORTES: SCTR-ESSALUD | INGRESOS NO IMPONIBLES: DL 1153 35% | INGRESOS NO IMPONIBLES: DL 1153 2a DC Trans | INGRESOS NO IMPONIBLES: DL 1153 Especializac | INGRESOS NO IMPONIBLES: At Sis Criticos | INGRESOS NO IMPONIBLES: Dpto o Servicio | INGRESOS NO IMPONIBLES: Ase Esp Soporte | INGRESOS NO IMPONIBLES: DS 261-2019-EF-Beneficio Extraord Transitorio (D Leg 276) | INCENTIVO: Ley 29951 DCF 104 | COSTO MENSUAL: INGRESO IMPONIBLE | COSTO MENSUAL: APORTACIONES | COSTO MENSUAL: INGRESO NO IMPONIBLE | COSTO MENSUAL: INCENTIVO UNICO | COSTO MENSUAL: TOTAL MENSUAL | COSTO MENSUAL: TOTAL ANUAL | COSTO OCASIONAL: ESCOLARIDAD | COSTO OCASIONAL: AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10460 | | | | | | | | | | |
| Servicio de Enfermeria en Emergencia | 249 | 300 | Plaza | 000143 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Emergencia | 250 | 301 | Plaza | 000023 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| Servicio de Enfermeria en Emergencia | 251 | 302 | Plaza | 000064 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 252 | 303 | Plaza | 000066 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 253 | 304 | Plaza | 000248 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 254 | 305 | Plaza | 000208 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 255 | 306 | Plaza | 000252 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Emergencia | 256 | 307 | Plaza | 000232 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 257 | 308 | Plaza | 000281 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 258 | 309 | Plaza | 000286 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 259 | 310 | Plaza | 000264 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 260 | 311 | Plaza | 000344 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 261 | 312 | Plaza | 000296 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 262 | 313 | Plaza | 000347 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 263 | 314 | Plaza | 000306 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Emergencia | 264 | 315 | Plaza | 000420 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Emergencia | 265 | 316 | Plaza | 000430 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Emergencia | 266 | 317 | Plaza | 000140 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Emergencia | 267 | 318 | Plaza | 000481 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Emergencia | 268 | 319 | Plaza | 000493 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Emergencia | 86 | 320 | Plaza | 000349 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAD | AD | 40 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| **0052 SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE PEDIATRIA** | | | | | | | | | | | | | 29,139.50 | 0.00 | 0.00 | 2,660.36 | 361.34 | 15,690.50 | 0.00 | 3,150.00 | 1,050.00 | 0.00 | 1,422.00 | 0.00 | 0.00 | 29,139.50 | 3,030.70 | 21,312.50 | 0.00 | 53,482.79 | 641,792.40 | 6,400.00 | 9,600.00 | 16,000.00 | 657,792.40 |
| Servicio de Enfermeria en Hospitalizac | 269 | 322 | Plaza | 000007 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o II | SP-ES | ENF-14 | 14 | 40 | 2,906.15 | | | 306.35 | 36.04 | 1,564.85 | | 450.00 | | | | | | 2,906.15 | 344.39 | 2,014.65 | 0.00 | 5,265.39 | 63,184.68 | 400.00 | 600.00 | 1,000.00 | 64,184.68 |
| Servicio de Enfermeria en Hospitalizac | 270 | 323 | Plaza | 000096 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| Servicio de Enfermeria en Hospitalizac | 271 | 324 | Plaza | 000127 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| Servicio de Enfermeria en Hospitalizac | 272 | 325 | Plaza | 000164 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,261.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| Servicio de Enfermeria en Hospitalizac | 273 | 326 | Plaza | 000261 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| Servicio de Enfermeria en Hospitalizac | 274 | 327 | Plaza | 000446 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| Servicio de Enfermeria en Hospitalizac | 275 | 328 | Plaza | 000451 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| Servicio de Enfermeria en Hospitalizac | 276 | 329 | Plaza | 000116 | Vacante | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 277 | 330 | Plaza | 000197 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 278 | 331 | Plaza | 000212 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 279 | 332 | Plaza | 000236 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 280 | 333 | Plaza | 000249 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 281 | 334 | Plaza | 000279 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 282 | 335 | Plaza | 000441 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Hospitalizac | 283 | 336 | Plaza | 000240 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| Servicio de Enfermeria en Hospitalizac | 284 | 337 | Plaza | 000241 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Enfermeria I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| **3051 SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE NEONATOLOGIA** | | | | | | | | | | | | | 50,583.65 | 260.00 | 0.00 | 4,575.92 | 627.21 | 27,237.35 | 0.00 | 6,750.00 | 3,450.00 | 140.00 | 1,896.00 | 0.00 | 0.00 | 50,843.65 | 5,203.13 | 39,473.35 | 0.00 | 95,520.13 | 1,146,241.56 | 10,800.00 | 16,200.00 | 27,000.00 | 1,173,241.56 |
| Servicio de Enfermeria en Hospitalizac | 287 | 339 | Plaza | 000030 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | | | | | | 2,535.00 | 259.58 | 1,815.00 | 0.00 | 4,609.58 | 55,314.96 | 400.00 | 600.00 | 1,000.00 | 56,314.96 |
| Servicio de Enfermeria en Hospitalizac | 288 | 340 | Plaza | 000134 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | | | | | | 2,535.00 | 259.58 | 1,815.00 | 0.00 | 4,609.58 | 55,314.96 | 400.00 | 600.00 | 1,000.00 | 56,314.96 |
| Servicio de Enfermeria en Hospitalizac | 285 | 341 | Plaza | 000065 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| Servicio de Enfermeria en Hospitalizac | 286 | 342 | Plaza | 000151 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| Servicio de Enfermeria en Hospitalizac | 299 | 343 | Plaza | 000430 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| Servicio de Enfermeria en Hospitalizac | 290 | 344 | Plaza | 000254 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| Servicio de Enfermeria en Hospitalizac | 291 | 345 | Plaza | 000256 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| Servicio de Enfermeria en Hospitalizac | 292 | 346 | Plaza | 000263 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| Servicio de Enfermeria en Hospitalizac | 294 | 347 | Plaza | 000258 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| Servicio de Enfermeria en Hospitalizac | 295 | 348 | Plaza | 000260 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | 260.00 | | 219.02 | 26.95 | 1,170.40 | | 450.00 | 300.00 | 140.00 | | | | 2,433.60 | 245.97 | 2,060.40 | 0.00 | 4,739.97 | 56,879.64 | 400.00 | 600.00 | 1,000.00 | 57,879.64 |
| Servicio de Enfermeria en Hospitalizac | 293 | 349 | Plaza | 000262 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| Servicio de Enfermeria en Hospitalizac | 289 | 350 | Plaza | 000169 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| Servicio de Enfermeria en Hospitalizac | 297 | 351 | Plaza | 000406 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| Servicio de Enfermeria en Hospitalizac | 298 | 352 | Plaza | 000427 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| Servicio de Enfermeria en Hospitalizac | 296 | 353 | Plaza | 000405 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| Servicio de Enfermeria en Hospitalizac | 300 | 354 | Plaza | 000075 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STB | TB | 40 | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| Servicio de Enfermeria en Hospitalizac | 301 | 355 | Plaza | 000019 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Hospitalizac | 302 | 356 | Plaza | 000195 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Hospitalizac | 303 | 357 | Plaza | 000213 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| Servicio de Enfermeria en Hospitalizac | 304 | 358 | Plaza | 000191 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 305 | 359 | Plaza | 000234 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 305 | 360 | Plaza | 000244 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 308 | 361 | Plaza | 000419 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| Servicio de Enfermeria en Hospitalizac | 309 | 362 | Plaza | 000354 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Hospitalizac | 310 | 363 | Plaza | 000442 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| Servicio de Enfermeria en Hospitalizac | 311 | 364 | Plaza | 000461 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| Servicio de Enfermeria en Hospitalizac | 307 | 365 | Plaza | 000307 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| **3049 SERVICIO DE ENFERMERIA EN HOSPITALIZACIÓN DE GINECOLOGIA** | | | | | | | | | | | | | 28,423.20 | 520.00 | 0.00 | 2,558.10 | 358.91 | 15,304.80 | 0.00 | 900.00 | 0.00 | 280.00 | 1,738.00 | 0.00 | 0.00 | 28,943.20 | 2,917.01 | 18,222.80 | 0.00 | 50,083.01 | 600,996.12 | 6,800.00 | 10,200.00 | 17,000.00 | 617,996.12 |
| Servicio de Enfermeria en Hospitalizac | 313 | 367 | Plaza | 000257 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Servicio de Enfermeria en Hospitalizac | 314 | 368 | Plaza | 000386 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| Servicio de Enfermeria en Hospitalizac | 312 | 369 | Plaza | 000117 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 | 2,535.00 | 520.00 | | 228.15 | 37.89 | 1,365.00 | | 450.00 | | 280.00 | | | | 3,055.00 | 266.04 | 2,095.00 | 0.00 | 5,416.04 | 64,992.48 | 400.00 | 600.00 | 1,000.00 | 65,992.48 |
| Servicio de Enfermeria en Hospitalizac | 315 | 370 | Plaza | 000401 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Servicio de Enfermeria en Hospitalizac | 317 | 371 | Plaza | 000348 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Servicio de Enfermeria en Hospitalizac | 316 | 372 | Plaza | 000346 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| Servicio de Enfermeria en Hospitalizac | 318 | 373 | Plaza | 000029 | Vacante | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 319 | 374 | Plaza | 000137 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 320 | 375 | Plaza | 000196 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 321 | 376 | Plaza | 000214 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 326 | 377 | Plaza | 000207 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 322 | 378 | Plaza | 000216 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 323 | 379 | Plaza | 000282 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 324 | 380 | Plaza | 000285 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 325 | 381 | Plaza | 000313 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| Servicio de Enfermeria en Hospitalizac | 327 | 382 | Plaza | 000003 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Enfermeria I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| Servicio de Enfermeria en Hospitalizac | 09 | 383 | Plaza | 000316 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| **3048 SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE CIRUGIA** | | | | | | | | | | | | | 25,266.15 | 520.00 | 0.00 | 2,320.75 | 313.30 | 13,604.85 | 0.00 | 1,800.00 | 150.00 | 280.00 | 1,264.00 | 0.00 | 0.00 | 25,786.15 | 2,634.05 | 17,098.85 | 0.00 | 45,515.05 | 546,228.60 | 5,600.00 | 8,400.00 | 14,000.00 | 560,228.60 |

DAD EJECUTORA:
NTE DE FINANCIAMIENTO

# FORMATO A.1 PRESUPUESTO ANALITICO DE PERSONAL

463 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)

00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | TIPO DE REGISTRO | N° AIRHSP | ESTADO | REGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | HORAS / JORNADA LABORAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Servicio de Enfermeria en Hospitalizacion | 328 | 385 | Plaza | 000101 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o III | SP-ES | ENF-14 | 14 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 329 | 386 | Plaza | 000146 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-12 | 12 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 330 | 387 | Plaza | 000174 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 331 | 388 | Plaza | 000220 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 332 | 389 | Plaza | 000222 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 333 | 390 | Plaza | 000428 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 334 | 391 | Plaza | 000343 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 335 | 392 | Plaza | 000034 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STB | TB | 40 |
| Servicio de Enfermeria en Hospitalizacion | 336 | 393 | Plaza | 000011 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 337 | 394 | Plaza | 000231 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 338 | 395 | Plaza | 000337 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 339 | 396 | Plaza | 000082 | Ocupada | Asistenciales | Tecnicos | Tecnico Sanitario I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 340 | 397 | Plaza | 000122 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Enfermeria I | SP-AP | SAE | AE | 40 |
| Servicio de Enfermeria en Hospitalizacion | 67 | 398 | Plaza | 000350 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAD | AD | 40 |
| 050 SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE MEDICINA | | | | | | | | | | | | |
| Servicio de Enfermeria en Hospitalizacion | 341 | 400 | Plaza | 000162 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera IV | SP-ES | ENF-14 | 14 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 342 | 401 | Plaza | 000167 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-11 | 11 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 343 | 402 | Plaza | 000224 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 344 | 403 | Plaza | 000254 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 345 | 404 | Plaza | 000265 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 346 | 405 | Plaza | 000298 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 347 | 406 | Plaza | 000355 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Hospitalizacion | 348 | 407 | Plaza | 000055 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 349 | 408 | Plaza | 000141 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Hospitalizacion | 350 | 409 | Plaza | 000095 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 351 | 410 | Plaza | 000278 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Hospitalizacion | 352 | 411 | Plaza | 000462 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Hospitalizacion | 353 | 412 | Plaza | 000072 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Enfermeria I | SP-AP | SAF | AF | 40 |
| Servicio de Enfermeria en Hospitalizacion | 85 | 413 | Plaza | 000338 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAD | AD | 40 |
| 047 SERVICIO DE ENFERMERIA EN CONSULTA EXTERNA Y ATENCION PREVENTIVA | | | | | | | | | | | | |
| Servicio de Enfermeria en Consulta Ext | 357 | 415 | Plaza | 000203 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 358 | 416 | Plaza | 000425 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 359 | 417 | Plaza | 000431 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 360 | 418 | Plaza | 000449 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 361 | 419 | Plaza | 000450 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 362 | 420 | Plaza | 000466 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 363 | 421 | Plaza | 000467 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 364 | 422 | Plaza | 000468 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 365 | 423 | Plaza | 000470 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 366 | 424 | Plaza | 000345 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 354 | 425 | Plaza | 000485 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 355 | 426 | Plaza | 000486 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 356 | 427 | Plaza | 000487 | Ocupada | Carreras Especiales | Profesionales de la Salud | Enfermera/o I | SP-ES | ENF-10 | 10 | 40 |
| Servicio de Enfermeria en Consulta Ext | 367 | 428 | Plaza | 000044 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 368 | 429 | Plaza | 000490 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 369 | 430 | Plaza | 000491 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 370 | 431 | Plaza | 000492 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 371 | 432 | Plaza | 000494 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 372 | 433 | Plaza | 000064 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STB | TB | 40 |
| Servicio de Enfermeria en Consulta Ext | 373 | 434 | Plaza | 000100 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STB | TB | 40 |
| Servicio de Enfermeria en Consulta Ext | 374 | 435 | Plaza | 000008 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 375 | 436 | Plaza | 000245 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 376 | 437 | Plaza | 000283 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 377 | 438 | Plaza | 000293 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 378 | 439 | Plaza | 000342 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 379 | 440 | Plaza | 000294 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 380 | 441 | Plaza | 000297 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 381 | 442 | Plaza | 000303 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 382 | 443 | Plaza | 000257 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 383 | 444 | Plaza | 000315 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 384 | 445 | Plaza | 000440 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 385 | 446 | Plaza | 000460 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 386 | 447 | Plaza | 000476 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 387 | 448 | Plaza | 000479 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 388 | 449 | Plaza | 000480 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 389 | 450 | Plaza | 000096 | Ocupada | Asistenciales | Tecnicos | Tecnico en Enfermeria I | SP-AP | STF | TF | 40 |
| Servicio de Enfermeria en Consulta Ext | 390 | 451 | Plaza | 000058 | Ocupada | Asistenciales | Tecnicos | Tecnico Sanitario I | SP-AP | STC | TC | 40 |
| Servicio de Enfermeria en Consulta Ext | 391 | 452 | Plaza | 000239 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Enfermeria I | SP-AP | SAB | AB | 40 |
| Servicio de Enfermeria en Consulta Ext | 392 | 453 | Plaza | 000458 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Enfermeria I | SP-AP | SAF | AF | 40 |
| Servicio de Enfermeria en Consulta Ext | 68 | 454 | Plaza | 000314 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAE | AE | 40 |
| Servicio de Enfermeria en Consulta Ext | 65 | 455 | Plaza | 000300 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAE | AE | 40 |
| Servicio de Enfermeria en Consulta Ext | 66 | 456 | Plaza | 000353 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAD | AD | 40 |
| Servicio de Enfermeria en Consulta Ext | 69 | 457 | Plaza | 000367 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAD | AD | 40 |
| Servicio de Enfermeria en Consulta Ext | 84 | 458 | Plaza | 000336 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAD | AD | 40 |
| Servicio de Enfermeria en Consulta Ext | 60 | 459 | Plaza | 000312 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAD | AD | 40 |
| 023 DEPARTAMENTO DE EMERGENCIA Y CUIDADOS CRITICOS | | | | | | | | | | | | |
| Departamento de Emergencia y Cuidad | 97 | 461 | Plaza | 000368 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STC | TC | 40 |
| Departamento de Emergencia y Cuidad | 110 | 462 | Plaza | 000206 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 |
| 034 SERVICIO DE EMERGENCIA | | | | | | | | | | | | |
| Servicio de Emergencia | 393 | 464 | Plaza | 000014 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 |
| Servicio de Emergencia | 395 | 465 | Plaza | 000407 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 |
| Servicio de Emergencia | 165 | 467 | Plaza | 000113 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-4 | 18 | 40 |
| 035 SERVICIO DE CUIDADOS CRITICOS | | | | | | | | | | | | |
| Servicio de Cuidados Criticos | 396 | 469 | Plaza | 000102 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 |
| Servicio de Cuidados Criticos | 397 | 470 | Plaza | 000121 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 |
| 036 DEPARTAMENTO DE ANESTESIOLOGIA Y CENTRO QUIRURGICO | | | | | | | | | | | | |

| N° PAP | INGRESOS IMPONIBLES: DL 1153 65% (10475) | INGRESOS IMPONIBLES: Dpto o Servicio (10467) | INGRESOS IMPONIBLES: DS 261-2019-EF - Remuneracion (D.Leg 276) (10662) | APORTES: ESSALUD (30007) | APORTES: SCTR ESSALUD (30012) | INGRESOS NO IMPONIBLES: DL 1153 35% (10476) | INGRESOS NO IMPONIBLES: DL 1153 2a DC Trans (10477) | INGRESOS NO IMPONIBLES: DL 1153 Especialidad (10479) | INGRESOS NO IMPONIBLES: Al Sit Criticos (10496) | INGRESOS NO IMPONIBLES: Dpto o Servicio (10498) | INGRESOS NO IMPONIBLES: Ate Esp Soporte (10522) | INCENTIVO: DS 261-2019-EF - Beneficio Extraord Transitorio (D.Leg 276) (10663) | INCENTIVO: Ley 29951 DCF 104 (10460) | COSTO MENSUAL: INGRESO IMPONIBLE | COSTO MENSUAL: APORTACIONES | COSTO MENSUAL: INGRESO NO IMPONIBLE | COSTO MENSUAL: INCENTIVO UNICO | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL: ESCOLARIDAD | COSTO OCASIONAL: AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 328 | 2,906.15 | | | 261.56 | 36.04 | 1,564.85 | | 450.00 | | | | | | 2,906.15 | 297.59 | 2,014.85 | 0.00 | 5,218.59 | 62,623.08 | 400.00 | 600.00 | 1,000.00 | 63,623.08 |
| 329 | 2,535.00 | 260.00 | | 261.56 | 31.43 | 1,365.00 | | 450.00 | | 140.00 | | | | 2,795.00 | 262.98 | 1,955.00 | 0.00 | 5,032.98 | 60,395.76 | 400.00 | 600.00 | 1,000.00 | 61,395.76 |
| 330 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| 331 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 332 | 2,173.60 | 260.00 | | 219.02 | 26.95 | 1,170.40 | | | | 140.00 | | | | 2,433.60 | 245.97 | 1,310.40 | 0.00 | 3,989.97 | 47,879.64 | 400.00 | 600.00 | 1,000.00 | 48,879.64 |
| 333 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 334 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 335 | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | 150.00 | | 158.00 | | | 1,382.55 | 141.57 | 1,052.45 | 0.00 | 2,576.57 | 30,918.84 | 400.00 | 600.00 | 1,000.00 | 31,918.84 |
| 336 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 337 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 338 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 339 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 340 | 1,360.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,360.05 | 138.25 | 884.96 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 67 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 050 SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE MEDICINA | 25,619.10 | 260.00 | 0.00 | 2,329.11 | 320.89 | 13,794.90 | 0.00 | 1,800.00 | 0.00 | 140.00 | 1,106.00 | 0.00 | 0.00 | 25,879.10 | 2,650.00 | 16,840.90 | 0.00 | 45,370.00 | 544,440.00 | 5,600.00 | 8,400.00 | 14,000.00 | 558,440.00 |
| 341 | 2,906.15 | 260.00 | | 284.95 | 39.26 | 1,564.85 | | 450.00 | | 140.00 | | | | 3,166.15 | 324.21 | 2,154.85 | 0.00 | 5,645.21 | 67,742.52 | 400.00 | 600.00 | 1,000.00 | 68,742.52 |
| 342 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,843.32 |
| 343 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 344 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 345 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 346 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 347 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 348 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 349 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 350 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 351 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 352 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 353 | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| 85 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 047 SERVICIO DE ENFERMERIA EN CONSULTA EXTERNA Y ATENCION PREVENTIVA | 71,582.55 | 260.00 | 0.00 | 6,465.84 | 873.33 | 38,544.45 | 0.00 | 3,600.00 | 600.00 | 140.00 | 5,056.00 | 0.00 | 0.00 | 71,842.55 | 7,339.17 | 47,940.45 | 0.00 | 127,122.17 | 1,525,466.04 | 18,000.00 | 27,000.00 | 45,000.00 | 1,570,466.04 |
| 357 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 358 | 2,173.60 | 260.00 | | 219.02 | 26.95 | 1,170.40 | | 450.00 | | 140.00 | | | | 2,433.60 | 245.97 | 1,760.40 | 0.00 | 4,439.97 | 53,279.64 | 400.00 | 600.00 | 1,000.00 | 54,279.64 |
| 359 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| 360 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 361 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| 362 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 363 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 364 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 365 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 366 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 354 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 355 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 356 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 367 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 368 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 369 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 370 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 371 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 372 | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| 373 | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| 374 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 375 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 376 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 377 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 378 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 379 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 380 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 381 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 382 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 383 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 384 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 385 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 386 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 387 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 388 | 1,344.20 | | | 120.98 | 12.91 | 723.80 | | | | | 158.00 | | | 1,344.20 | 133.89 | 881.80 | 0.00 | 2,359.89 | 28,318.68 | 400.00 | 600.00 | 1,000.00 | 29,318.68 |
| 389 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 390 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.54 |
| 391 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 392 | 1,326.65 | | | 119.40 | 5.94 | 714.35 | | | | | 158.00 | | | 1,326.65 | 125.34 | 872.35 | 0.00 | 2,324.34 | 27,892.08 | 400.00 | 600.00 | 1,000.00 | 28,892.08 |
| 68 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| 65 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| 66 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 69 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 84 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 60 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 023 DEPARTAMENTO DE EMERGENCIA Y CUIDADOS CRITICOS | 2,720.90 | 0.00 | 0.00 | 244.88 | 33.75 | 1,465.10 | 0.00 | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | 0.00 | 2,720.90 | 278.63 | 1,781.10 | 0.00 | 4,780.63 | 57,367.56 | 800.00 | 1,200.00 | 2,000.00 | 59,367.56 |
| 97 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 110 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 034 SERVICIO DE EMERGENCIA | 12,151.10 | 260.00 | 0.00 | 1,140.40 | 153.89 | 6,542.90 | 0.00 | 1,800.00 | 450.00 | 140.00 | 0.00 | 0.00 | 0.00 | 12,411.10 | 1,294.29 | 8,932.90 | 0.00 | 22,638.29 | 271,659.48 | 1,200.00 | 1,800.00 | 3,000.00 | 274,659.48 |
| 393 | 4,118.40 | 260.00 | | 417.46 | 54.29 | 2,217.60 | | 900.00 | | 140.00 | | | | 4,378.40 | 471.75 | 3,257.60 | 0.00 | 8,107.75 | 97,293.00 | 400.00 | 600.00 | 1,000.00 | 98,293.00 |
| 395 | 3,595.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 3,595.80 | 368.20 | 1,936.20 | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| 165 | 4,436.90 | | | 399.32 | 56.02 | 2,389.10 | | 900.00 | 450.00 | | | | | 4,436.90 | 454.34 | 3,739.10 | 0.00 | 8,630.34 | 103,564.08 | 400.00 | 600.00 | 1,000.00 | 104,564.08 |
| 035 SERVICIO DE CUIDADOS CRITICOS | 7,714.20 | 260.00 | 0.00 | 717.68 | 95.65 | 4,153.80 | 0.00 | 1,800.00 | 900.00 | 140.00 | 0.00 | 0.00 | 0.00 | 7,974.20 | 813.33 | 6,993.80 | 0.00 | 15,781.33 | 189,375.96 | 800.00 | 1,200.00 | 2,000.00 | 191,375.96 |
| 396 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| 397 | 3,595.80 | 260.00 | | 347.02 | 44.58 | 1,936.20 | | 900.00 | 450.00 | 140.00 | | | | 3,855.80 | 391.60 | 3,426.20 | 0.00 | 7,673.60 | 92,083.20 | 400.00 | 600.00 | 1,000.00 | 93,083.20 |
| 036 DEPARTAMENTO DE ANESTESIOLOGIA Y CENTRO QUIRURGICO | 16,269.50 | 0.00 | 0.00 | 1,464.26 | 201.74 | 8,760.50 | 0.00 | 3,600.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,269.50 | 1,666.00 | 12,710.50 | 0.00 | 31,646.00 | 379,752.00 | 1,600.00 | 2,400.00 | 4,000.00 | 383,752.00 |

DAD EJECUTORA:
ENTE DE FINANCIAMIENTO:

# FORMATO A.1 PRESUPUESTO ANALITICO DE PERSONAL

462 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001790)

00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | TIPO DE REGISTRO | N° AIRHSP | ESTADO | REGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | HORAS / JORNADA LABORAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| partamento de Anestesiologia y Cent | 399 | 473 | Plaza | 000109 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-4 | 18 | 40 |
| partamento de Anestesiologia y Cent | 400 | 474 | Plaza | 000013 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-2 | 17 | 40 |
| partamento de Anestesiologia y Cent | 401 | 475 | Plaza | 000396 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-1 | 15 | 40 |
| partamento de Anestesiologia y Cent | 398 | 476 | Plaza | 000059 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-3 | 17 | 40 |
| 0038 SERVICIO DE PATOLOGIA CLINICA | | | | | | | | | | | | |
| Servicio de Patologia Clinica | 402 | 479 | Plaza | 000024 | Ocupada | Carreras Especiales | Profesionales de la Salud | Tecnologo Medico I | SP-ES | TM-5 | 75 | 40 |
| Servicio de Patologia Clinica | 403 | 480 | Plaza | 000071 | Ocupada | Carreras Especiales | Profesionales de la Salud | Tecnologo Medico I | SP-ES | TM-2 | 72 | 40 |
| Servicio de Patologia Clinica | 405 | 481 | Plaza | 000178 | Ocupada | Carreras Especiales | Profesionales de la Salud | Tecnologo Medico I | SP-ES | TM-2 | 72 | 40 |
| Servicio de Patologia Clinica | 406 | 482 | Plaza | 000211 | Ocupada | Carreras Especiales | Profesionales de la Salud | Tecnologo Medico I | SP-ES | TM-1 | 71 | 40 |
| Servicio de Patologia Clinica | 404 | 483 | Plaza | 000181 | Ocupada | Carreras Especiales | Profesionales de la Salud | Tecnologo Medico I | SP-ES | TM-3 | 72 | 40 |
| Servicio de Patologia Clinica | 407 | 484 | Plaza | 000057 | Vacante | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-2 | 16 | 40 |
| Servicio de Patologia Clinica | 408 | 485 | Plaza | 000008 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STC | TC | 40 |
| Servicio de Patologia Clinica | 409 | 486 | Plaza | 000118 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STC | TC | 40 |
| Servicio de Patologia Clinica | 410 | 487 | Plaza | 000120 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STC | TC | 40 |
| Servicio de Patologia Clinica | 411 | 488 | Plaza | 000192 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STC | TC | 40 |
| Servicio de Patologia Clinica | 412 | 489 | Plaza | 000417 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 413 | 490 | Plaza | 000418 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 414 | 491 | Plaza | 000423 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 415 | 492 | Plaza | 000463 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 416 | 493 | Plaza | 000464 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 417 | 494 | Plaza | 000465 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 418 | 495 | Plaza | 000482 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 419 | 496 | Plaza | 000477 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STF | TF | 40 |
| Servicio de Patologia Clinica | 420 | 497 | Plaza | 000437 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Laboratorio I | SP-AP | SAF | AF | 40 |
| Servicio de Patologia Clinica | 83 | 498 | Plaza | 000332 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAD | AD | 40 |
| 0046 SERVICIO DE ANATOMIA PATOLOGICA | | | | | | | | | | | | |
| Servicio de Anatomia Patologica | 421 | 501 | Plaza | 000235 | Ocupada | Asistenciales | Tecnicos | Tecnico en Laboratorio I | SP-AP | STC | TC | 40 |
| Servicio de Anatomia Patologica | 72 | 502 | Plaza | 000341 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAE | AE | 40 |
| 0039 DEPARTAMENTO DE DIAGNOSTICO POR IMAGENES | | | | | | | | | | | | |
| Departamento de Diagnostico por imag | 422 | 504 | Plaza | 000389 | Ocupada | Carreras Especiales | Profesionales de la Salud | Tecnologo Medico I | SP-ES | TM-1 | 71 | 40 |
| Departamento de Diagnostico por imag | 423 | 505 | Plaza | 000063 | Ocupada | Carreras Especiales | Profesionales de la Salud | Medico I | SP-ES | MC-4 | 18 | 40 |
| Departamento de Diagnostico por imag | 424 | 506 | Plaza | 000021 | Ocupada | Asistenciales | Tecnicos | Tecnico en radiologia I | SP-AP | STB | TB | 40 |
| 0041 SERVICIO DE NUTRICION Y DIETETICA | | | | | | | | | | | | |
| Servicio de Nutricion y Dietetica | 425 | 509 | Plaza | 000061 | Ocupada | Carreras Especiales | Profesionales de la Salud | Nutricionista I | SP-ES | OPS-V | 25 | 40 |
| Servicio de Nutricion y Dietetica | 426 | 510 | Plaza | 000136 | Ocupada | Carreras Especiales | Profesionales de la Salud | Nutricionista I | SP-ES | OPS-V | 25 | 40 |
| Servicio de Nutricion y Dietetica | 427 | 511 | Plaza | 000182 | Ocupada | Carreras Especiales | Profesionales de la Salud | Nutricionista I | SP-ES | OPS-V | 25 | 40 |
| Servicio de Nutricion y Dietetica | 428 | 512 | Plaza | 000177 | Ocupada | Carreras Especiales | Profesionales de la Salud | Nutricionista I | SP-ES | OPS-V | 25 | 40 |
| Servicio de Nutricion y Dietetica | 429 | 513 | Plaza | 000412 | Ocupada | Carreras Especiales | Profesionales de la Salud | Nutricionista I | SP-ES | OPS-IV | 24 | 40 |
| Servicio de Nutricion y Dietetica | 430 | 514 | Plaza | 000457 | Ocupada | Carreras Especiales | Profesionales de la Salud | Nutricionista I | SP-ES | OPS-IV | 24 | 40 |
| Servicio de Nutricion y Dietetica | 431 | 515 | Plaza | 000154 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 432 | 516 | Plaza | 000064 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 433 | 517 | Plaza | 000156 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 434 | 518 | Plaza | 000215 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 435 | 519 | Plaza | 000210 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 436 | 520 | Plaza | 000219 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 437 | 521 | Plaza | 000229 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 438 | 522 | Plaza | 000243 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 439 | 523 | Plaza | 000330 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 440 | 524 | Plaza | 000334 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 441 | 525 | Plaza | 000340 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 442 | 526 | Plaza | 000372 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 443 | 527 | Plaza | 000385 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAB | AB | 40 |
| Servicio de Nutricion y Dietetica | 444 | 528 | Plaza | 000415 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAF | AF | 40 |
| Servicio de Nutricion y Dietetica | 445 | 529 | Plaza | 000416 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAF | AF | 40 |
| Servicio de Nutricion y Dietetica | 446 | 530 | Plaza | 000438 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAF | AF | 40 |
| Servicio de Nutricion y Dietetica | 447 | 531 | Plaza | 000459 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Nutricion I | SP-AP | SAF | AF | 40 |
| Servicio de Nutricion y Dietetica | 96 | 532 | Plaza | 000366 | Ocupada | Asistenciales | Tecnicos | Tecnico Asistencial I | SP-AP | STC | TC | 40 |
| 0042 SERVICIO SOCIAL | | | | | | | | | | | | |
| Servicio Social | 448 | 534 | Plaza | 000025 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-VI | 26 | 40 |
| Servicio Social | 449 | 535 | Plaza | 000036 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-VI | 26 | 40 |
| Servicio Social | 450 | 536 | Plaza | 000142 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-VIII | 28 | 40 |
| Servicio Social | 451 | 537 | Plaza | 000168 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-V | 25 | 40 |
| Servicio Social | 452 | 538 | Plaza | 000257 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-IV | 24 | 40 |
| Servicio Social | 453 | 539 | Plaza | 000392 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-IV | 24 | 40 |
| Servicio Social | 454 | 540 | Plaza | 000436 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-IV | 24 | 40 |
| Servicio Social | 455 | 541 | Plaza | 000455 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-IV | 24 | 40 |
| Servicio Social | 456 | 542 | Plaza | 000456 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-IV | 24 | 40 |
| Servicio Social | 457 | 543 | Plaza | 000470 | Ocupada | Carreras Especiales | Profesionales de la Salud | Asistente Social I | SP-ES | OPS-IV | 24 | 40 |
| Servicio Social | 95 | 544 | Plaza | 000339 | Ocupada | Asistenciales | Tecnicos | Tecnico en Servicio Social I | SP-AP | STC | TC | 40 |
| Servicio Social | 458 | 545 | Plaza | 000322 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 |
| Servicio Social | 113 | 546 | Plaza | 000306 | Ocupada | Asistenciales | Auxiliares | Auxiliar Asistencial I | SP-AP | SAB | AB | 40 |
| 0043 SERVICIO DE PSICOLOGIA | | | | | | | | | | | | |
| Servicio de Psicologia | 459 | 548 | Plaza | 000170 | Ocupada | Carreras Especiales | Profesionales de la Salud | Psicologo I | SP-ES | PS-V | 82 | 40 |
| Servicio de Psicologia | 460 | 549 | Plaza | 000180 | Ocupada | Carreras Especiales | Profesionales de la Salud | Psicologo I | SP-ES | PS-V | 82 | 40 |
| Servicio de Psicologia | 461 | 550 | Plaza | 000473 | Ocupada | Carreras Especiales | Profesionales de la Salud | Psicologo I | SP-ES | PS-IV | 81 | 40 |
| Servicio de Psicologia | 462 | 551 | Plaza | 000475 | Ocupada | Carreras Especiales | Profesionales de la Salud | Psicologo I | SP-ES | PS-IV | 81 | 40 |
| 0044 SERVICIO DE FARMACIA | | | | | | | | | | | | |
| Servicio de Farmacia | 463 | 553 | Plaza | 000114 | Ocupada | Carreras Especiales | Profesionales de la Salud | Quimico Farmaceutico | SP-ES | OPS-VI | 26 | 40 |
| Servicio de Farmacia | 464 | 554 | Plaza | 000223 | Ocupada | Carreras Especiales | Profesionales de la Salud | Quimico Farmaceutico | SP-ES | OPS-IV | 24 | 40 |
| Servicio de Farmacia | 465 | 555 | Plaza | 000413 | | Carreras Especiales | Profesionales de la Salud | Quimico Farmaceutico | SP-ES | OPS-IV | 24 | 40 |
| Servicio de Farmacia | 466 | 556 | Plaza | 000435 | Ocupada | Carreras Especiales | Profesionales de la Salud | Quimico Farmaceutico | SP-ES | OPS-IV | 24 | 40 |
| Servicio de Farmacia | 467 | 557 | Plaza | 000198 | Ocupada | Carreras Especiales | Profesionales de la Salud | Quimico Farmaceutico | SP-ES | OPS-IV | 24 | 40 |
| Servicio de Farmacia | 468 | 560 | Plaza | 000037 | Ocupada | Asistenciales | Tecnicos | Tecnico en Farmacia I | SP-AP | STC | TC | 40 |
| Servicio de Farmacia | 469 | 561 | Plaza | 000124 | Ocupada | Asistenciales | Tecnicos | Tecnico en Farmacia I | SP-AP | STC | TC | 40 |
| Servicio de Farmacia | 470 | 562 | Plaza | 000032 | Ocupada | Asistenciales | Tecnicos | Tecnico en Farmacia I | SP-AP | STC | TC | 40 |
| Servicio de Farmacia | 471 | 563 | Plaza | 000205 | Ocupada | Asistenciales | Tecnicos | Tecnico en Farmacia I | SP-AP | STC | TC | 40 |

| N° PAP | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | | INCENTIVO | COSTO MENSUAL | | | | | | COSTO OCASIONAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remuneracion (D.Leg 276) | ESSALUD | SCTR-ESSALUD | DL 1153 30% | DL 1153 2a DC Tope | DL 1153 Especializac | At St Criticos | Dpto o Servicio | Ate Esp Soporte | DS 261-2019-EF - Beneficio Extraordinario Transitorio (D.Leg 276) | Ley 29951 DCF 104 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO UNICO | TOTAL MENSUAL | TOTAL ANUAL | ESCOLARIDAD | AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
| | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10460 | | | | | | | | | | |
| 399 | 4,436.90 | | | 399.32 | 55.02 | 2,389.10 | | 900.00 | 450.00 | | | | | 4,436.90 | 454.34 | 3,739.10 | 0.00 | 8,630.34 | 103,564.08 | 400.00 | 600.00 | 1,000.00 | 104,564.08 |
| 400 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| 401 | 3,595.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,595.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| 398 | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| 0038 SERVICIO DE PATOLOGIA CLINICA | 34,974.58 | 520.00 | 0.00 | 3,241.30 | 446.80 | 18,832.45 | 0.00 | 900.00 | 450.00 | 280.00 | 2,212.00 | 0.00 | 0.00 | 35,494.58 | 3,687.93 | 22,674.45 | 0.00 | 61,856.93 | 742,283.16 | 8,000.00 | 12,000.00 | 20,000.00 | 762,283.16 |
| 402 | 2,906.15 | 260.00 | | 284.95 | 39.26 | 1,564.65 | | | | 140.00 | | | | 3,166.15 | 324.21 | 1,704.65 | 0.00 | 5,195.21 | 62,342.52 | 400.00 | 600.00 | 1,000.00 | 63,342.52 |
| 403 | 2,379.00 | 260.00 | | 237.51 | 32.73 | 1,281.00 | | | | 140.00 | | | | 2,639.00 | 270.24 | 1,421.00 | 0.00 | 4,330.24 | 51,962.88 | 400.00 | 600.00 | 1,000.00 | 52,962.88 |
| 405 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,843.32 |
| 406 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 404 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,843.32 |
| 407 | 3,856.80 | 0.00 | | 393.82 | 54.26 | 2,076.20 | 0.00 | 900.00 | 450.00 | 0.00 | | | | 3,856.80 | 448.08 | 3,426.20 | 0.00 | 7,730.08 | 92,760.96 | 400.00 | 600.00 | 1,000.00 | 93,760.96 |
| 408 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 409 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 410 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 411 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 412 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 413 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 414 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 415 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 416 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 417 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 418 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 419 | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| 420 | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| 83 | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 0046 SERVICIO DE ANATOMIA PATOLOGICA | 2,703.35 | 0.00 | 0.00 | 243.31 | 33.62 | 1,455.65 | 0.00 | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | 0.00 | 2,703.35 | 276.83 | 1,771.65 | 0.00 | 4,751.83 | 57,021.96 | 800.00 | 1,200.00 | 2,000.00 | 59,021.96 |
| 421 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 72 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| 0039 DEPARTAMENTO DE DIAGNOSTICO POR IMAGENES | 7,993.05 | 520.00 | 0.00 | 766.17 | 105.56 | 4,300.95 | 77.53 | 900.00 | 0.00 | 280.00 | 158.00 | 0.00 | 0.00 | 8,513.05 | 871.73 | 5,719.48 | 0.00 | 15,104.26 | 181,251.12 | 1,200.00 | 1,800.00 | 3,000.00 | 184,251.12 |
| 422 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 423 | 4,436.90 | 520.00 | | 446.12 | 61.47 | 2,389.10 | 77.53 | 900.00 | | 280.00 | | | | 4,956.90 | 507.59 | 3,646.63 | 0.00 | 9,111.12 | 109,333.44 | 400.00 | 600.00 | 1,000.00 | 110,333.44 |
| 424 | 1,362.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,362.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| 0041 SERVICIO DE NUTRICION Y DIETETICA | 38,091.30 | 780.00 | 0.00 | 3,498.36 | 478.89 | 20,510.70 | 915.45 | 1,800.00 | 0.00 | 420.00 | 2,844.00 | 0.00 | 0.00 | 38,871.30 | 3,977.25 | 26,490.15 | 0.00 | 69,338.70 | 832,064.40 | 9,600.00 | 14,400.00 | 24,000.00 | 856,064.40 |
| 425 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| 426 | 2,379.00 | 260.00 | | 237.51 | 29.50 | 1,281.00 | | 450.00 | | 140.00 | | | | 2,639.00 | 267.01 | 1,871.00 | 0.00 | 4,777.01 | 57,324.12 | 400.00 | 600.00 | 1,000.00 | 58,324.12 |
| 427 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| 428 | 2,379.00 | 520.00 | | 260.91 | 35.94 | 1,281.00 | 915.45 | 450.00 | | 280.00 | | | | 2,899.00 | 296.85 | 2,926.45 | 0.00 | 6,122.30 | 73,467.60 | 400.00 | 600.00 | 1,000.00 | 74,467.60 |
| 429 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 430 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 431 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 432 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 433 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 434 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 435 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 436 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 437 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 438 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 439 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 440 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 441 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 442 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 443 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 444 | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| 445 | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| 446 | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| 447 | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| 96 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 0042 SERVICIO SOCIAL | 26,117.65 | 260.00 | 554.68 | 2,457.66 | 323.05 | 14,063.35 | 0.00 | 900.00 | 0.00 | 140.00 | 316.00 | 300.32 | 2,124.67 | 26,932.33 | 2,780.71 | 15,719.67 | 2,124.67 | 47,557.38 | 570,688.56 | 5,200.00 | 7,800.00 | 13,000.00 | 583,688.56 |
| 448 | 2,535.00 | 260.00 | | 251.55 | 34.66 | 1,365.00 | | | | 140.00 | | | | 2,795.00 | 286.21 | 1,505.00 | 0.00 | 4,586.21 | 55,034.52 | 400.00 | 600.00 | 1,000.00 | 56,034.52 |
| 449 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | | | | | | | 2,535.00 | 259.58 | 1,365.00 | 0.00 | 4,159.58 | 49,914.96 | 400.00 | 600.00 | 1,000.00 | 50,914.96 |
| 450 | 2,906.15 | | | 261.55 | 36.04 | 1,564.65 | | | | | | | | 2,906.15 | 297.59 | 1,564.65 | 0.00 | 4,768.39 | 57,220.68 | 400.00 | 600.00 | 1,000.00 | 58,220.68 |
| 451 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| 452 | 2,173.60 | | | 195.62 | 13.91 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 209.53 | 1,620.40 | 0.00 | 4,003.53 | 48,042.36 | 400.00 | 600.00 | 1,000.00 | 49,042.36 |
| 453 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 454 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 455 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 456 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 457 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 95 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 458 | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| 113 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 0043 SERVICIO DE PSICOLOGIA | 9,105.20 | 260.00 | 0.00 | 842.86 | 112.90 | 4,902.80 | 0.00 | 450.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 9,365.20 | 955.76 | 5,492.80 | 0.00 | 15,813.76 | 189,765.12 | 1,600.00 | 2,400.00 | 4,000.00 | 193,765.12 |
| 459 | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,843.32 |
| 460 | 2,379.00 | 260.00 | | 237.51 | 29.50 | 1,281.00 | | 450.00 | | 140.00 | | | | 2,639.00 | 267.01 | 1,871.00 | 0.00 | 4,777.01 | 57,324.12 | 400.00 | 600.00 | 1,000.00 | 58,324.12 |
| 461 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 462 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 0044 SERVICIO DE FARMACIA | 31,634.85 | 0.00 | 554.68 | 2,930.83 | 382.27 | 17,034.15 | 0.00 | 450.00 | 0.00 | 0.00 | 2,370.00 | 300.32 | 3,124.67 | 32,189.53 | 3,313.10 | 20,154.47 | 3,124.67 | 58,781.77 | 705,381.24 | 8,400.00 | 12,600.00 | 21,000.00 | 726,381.24 |
| 463 | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | | | | | | | 2,535.00 | 259.58 | 1,365.00 | 0.00 | 4,159.58 | 49,914.96 | 400.00 | 600.00 | 1,000.00 | 50,914.96 |
| 464 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 465 | 2,173.60 | | | 195.62 | 7.88 | 1,170.40 | | | | | | | | 2,173.60 | 203.50 | 1,170.40 | 0.00 | 3,547.50 | 42,570.00 | 400.00 | 600.00 | 1,000.00 | 43,570.00 |
| 466 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 467 | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 468 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 469 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 470 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| 471 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |

# FORMATO A.1 PRESUPUESTO ANALITICO DE PERSONAL

DAD EJECUTORA: 403 REGION LIMA - SALUD - LIE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)

NTE DE FINANCIAMIENTO: 00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | TIPO DE REGISTRO | N° AIRHSP | ESTADO | REGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | HORAS / JORNADA LABORAL | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | | INCENTIVO | COSTO MENSUAL | | | | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL | | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remunerac on (D Leg 276) | ESSALUD | SCTR-ESSALUD | DL 1153 35% | DL 1153 2a DC Trans | DL 1153 Especializac | AI Sit Criticos | Dpto o Servicio | Aje Esp.Soporte | DS 261-2019-EF - Beneficio Extraord Trp reporo (D Leg 276) | Ley 29951 DCF 104 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO UNICO | | | ESCOLARIDAD | AGUINALDO | | |
| | | | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10922 | 10663 | 10450 | | | | | | | | | | |
| vicio de Farmacia | 472 | 564 | Plaza | 000199 | Ocupada | Asistenciales | Tecnicos | Tecnico en Farmacia I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Farmacia | 473 | 565 | Plaza | 000288 | Ocupada | Asistenciales | Tecnicos | Tecnico en Farmacia I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Farmacia | 474 | 566 | Plaza | 000801 | Ocupada | Asistenciales | Tecnicos | Tecnico en Farmacia I | SP-AP | STC | TC | 40 | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Farmacia | 475 | 567 | Plaza | 000038 | Ocupada | Asistenciales, | Tecnicos | Tecnico en Farmacia II | SP-AP | STA | TA | 40 | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | 156.00 | | | 1,394.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| vicio de Farmacia | 476 | 568 | Plaza | 000115 | Ocupada | Administrativos | Tecnicos | Tecnico Administrativo I | SP-AP | STD | TD | 40 | | | 554.66 | 83.70 | 9.04 | | | | | | | 300.32 | 3,124.67 | 554.66 | 92.74 | 300.32 | 3,124.67 | 4,072.41 | 48,868.92 | 400.00 | 600.00 | 1,000.00 | 49,868.92 |
| vicio de Farmacia | 477 | 569 | Plaza | 000217 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Farmacia I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 478 | 570 | Plaza | 000238 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Farmacia I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 479 | 571 | Plaza | 000274 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Farmacia I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 480 | 572 | Plaza | 000325 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| vicio de Farmacia | 59 | 573 | Plaza | 000149 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAE | AE | 40 | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 71 | 574 | Plaza | 000335 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAE | AE | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 105 | 575 | Plaza | 000230 | Ocupada | Asistenciales | Auxiliares | Auxiliar de Asistencial I | SP-AP | SAB | AB | 40 | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| | | | | | | | TOTAL | | | | | 40 | 848,744.35 | 11,440.00 | 37,625.48 | 83,146.59 | 11,287.29 | 457,584.65 | 2,568.66 | 82,350.00 | 29,550.00 | 6,160.00 | 32,548.00 | 21,944.92 | 132,512.89 | 900,746.03 | 94,433.88 | | 132,512.89 | 1,758,437.83 | 21,101,193.96 | 192,400.00 | 288,600.00 | 481,000.00 | 21,582,193.96 |

GOBIERNO REGIONAL DE LIMA
DIRECCIÓN REGIONAL DE SALUD
HOSPITAL DE CHANCAY Y SBS
Dr. Hugo Abdon Lopez
Bach. C.P. Maria Del Carmen Quiroz López
JEFA (e) DE LA UNIDAD DE PERSONAL

GOBIERNO REGIONAL LIMA
DIRECCIÓN REGIONAL DE SALUD
HOSPITAL CHANCAY Y SBS
Econ. Juan Carlos Romero Grados
JEFE OFICINA PLANEAMIENTO ESTRATEGICO

GOBIERNO REGIONAL LIMA
DIRECCIÓN REGIONAL DE SALUD
HOSPITAL CHANCAY Y SBS
Econ. Maria C. Cruzado Valencia
DIRECTORA ADMINISTRATIVA

UNIDAD EJECUTORA:
FUENTE DE FINANCIAMIENTO:

# FORMATO A.2 PRESUPUESTO ANALITICO DE PERSONAL NOMINAL

463 REGION LIMA - SALUD - UE Nº405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)
00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | N° AIRHSP | ESTADO | GRUPO OCUPACIONAL | CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | | INCENTIVO | COSTO MENSUAL | | | | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL | | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remuneracion (D Leg 276) | ESSALUD | SCTR ESSALUD | DL 1153 35% | DL 1153 2a DC Trans | DL 1153 Especializac | At Ss Criticos | Dpto o Servicio | Ap Esp Soporte | DS 261-2019-EF - Beneficio Extraord Transitorio (D Leg 276) | Ley 29951 DCF 104 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO ÚNICO | | | ESCOLARIDAD | AGUINALDO | | |
| | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10460 | | | | | | | | | | |
| 1 DIRECCION EJECUTIVA | | | | | | | | | | | 0.00 | 0.00 | 2,968.34 | 418.50 | 86.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,905.64 | 12,443.35 | 2,968.34 | 505.05 | 1,905.64 | 12,443.35 | 17,822.38 | 213,868.56 | 2,000.00 | 3,000.00 | 5,000.00 | 218,868.56 |
| cion Ejecutiva | 1 | 001 | 000105 | Ocupada | Funcionarios y Directivos | Director de Hospital II | F-4 | 16 | Designacion | PAU DULANTO CARLOS ALBERTO | | | 776.96 | 83.70 | 47.83 | | | | | | | 622.64 | 5,624.67 | 776.96 | 131.53 | 622.64 | 5,624.67 | 7,155.78 | 85,869.36 | 400.00 | 600.00 | 1,000.00 | 86,869.36 |
| cion Ejecutiva | 2 | 005 | 000132 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | ROMERO GRADOS ROCIO GERALDINA | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| cion Ejecutiva | 3 | 006 | 000375 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | TARAZONA ESTRADA JUDITH MAGALY | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| cion Ejecutiva | 4 | 007 | 000364 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Concurso | PALOMARES URIBE SUZI GISSELA | | | 528.34 | 83.70 | 8.86 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.56 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| cion Ejecutiva | 53 | 008 | 000047 | Ocupada | Tecnicos | Artesano I | STE | TE | Concurso | CRUZADO VALENCIA MARIA PATRICIA | | | 553.68 | 83.70 | 11.79 | | | | | | | 397.65 | 1,284.67 | 553.68 | 95.49 | 397.65 | 1,284.67 | 2,331.49 | 27,977.88 | 400.00 | 600.00 | 1,000.00 | 28,977.88 |
| 2 ORGANO DE CONTROL INSTITUCIONAL | | | | | | | | | | | 0.00 | 0.00 | 1,178.56 | 167.40 | 18.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 631.85 | 3,409.34 | 1,178.56 | 185.94 | 631.85 | 3,409.34 | 5,405.69 | 64,868.28 | 800.00 | 1,200.00 | 2,000.00 | 66,868.28 |
| o de Control Institucional | 5 | 011 | 000226 | Vacante | Profesionales | Contador I | SPD | PD | | | | | 623.68 | 83.70 | 9.53 | | | | | | | 331.53 | 1,284.67 | 623.68 | 93.23 | 331.53 | 1,284.67 | 2,333.31 | 27,999.72 | 400.00 | 600.00 | 1,000.00 | 28,999.72 |
| o de Control Institucional | 6 | 012 | 000145 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | CARRILLO URIBE JOSE EDUARDO | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| 3 OFICINA DE PLANEAMIENTO ESTRATEGICO | | | | | | | | | | | 0.00 | 0.00 | 1,107.36 | 167.40 | 18.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.64 | 4,249.34 | 1,107.36 | 185.58 | 600.64 | 4,249.34 | 6,142.92 | 73,715.04 | 800.00 | 1,200.00 | 2,000.00 | 75,715.04 |
| a de Planeamiento Estrategico | 7 | 018 | 000076 | Ocupada | Tecnicos | Tecnico Administrativo I | STF | TF | Concurso | REYNA SANTIBAÑEZ LILIANA PATY | | | 552.68 | 83.70 | 9.15 | | | | | | | 300.32 | 2,124.67 | 552.68 | 92.85 | 300.32 | 2,124.67 | 3,070.52 | 36,846.24 | 400.00 | 600.00 | 1,000.00 | 37,846.24 |
| a de Planeamiento Estrategico | 8 | 019 | 000370 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | MINAYA NORABUENA EDGAR JESUS | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| 4 UNIDAD DE EPIDEMIOLOGIA Y SALUD AMBIENTAL | | | | | | | | | | | 14,045.85 | 260.00 | 554.68 | 1,371.21 | 186.29 | 7,563.15 | 0.00 | 450.00 | 750.00 | 140.00 | 158.00 | 300.32 | 2,124.67 | 14,860.53 | 1,557.60 | 9,361.47 | 2,124.67 | 27,904.27 | 334,851.24 | 2,800.00 | 4,200.00 | 7,000.00 | 341,851.24 |
| ad de Epidemiologia y Salud Ambiental | 9 | 022 | 000218 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | SANCHEZ NAVARRO HENRY MARTIN | 2,173.60 | 260.00 | | 219.02 | 30.17 | 1,170.40 | | | | 140.00 | | | | 2,433.60 | 249.19 | 1,310.40 | 0.00 | 3,993.19 | 47,918.28 | 400.00 | 600.00 | 1,000.00 | 48,918.28 |
| ad de Epidemiologia y Salud Ambiental | 10 | 023 | 000154 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | CANO RAMIREZ EDITH MARGARITA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ad de Epidemiologia y Salud Ambiental | 11 | 024 | 000463 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | ABANTO QUISPE ANA MARIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ad de Epidemiologia y Salud Ambiental | 12 | 025 | 000393 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | CHIRITO SUSANIBAR JAVIER ELEODORO | 3,595.80 | | | 323.62 | 44.58 | 1,936.20 | | | 450.00 | | | | | 3,595.80 | 368.20 | 2,386.20 | 0.00 | 6,350.20 | 76,202.40 | 400.00 | 600.00 | 1,000.00 | 77,202.40 |
| ad de Epidemiologia y Salud Ambiental | 13 | 026 | 000079 | Ocupada | Profesionales de la Salud | Medico Veterinario I | OPS-VI | 26 | Concurso | HUARANCCA DE OJEDA MONNE ROXANA DEL PI | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | | | | | | | 2,535.00 | 259.58 | 1,365.00 | 0.00 | 4,159.58 | 49,914.96 | 400.00 | 600.00 | 1,000.00 | 50,914.96 |
| ad de Epidemiologia y Salud Ambiental | 47 | 027 | 000009 | Vacante | Tecnicos | Tecnico Sanitario Ambiental III | STA | TA | | | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,394.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| ad de Epidemiologia y Salud Ambiental | 14 | 028 | 000328 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | GORDILLO CASTILLO PEDRO JOSE | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| 05 UNIDAD DE GESTION DE LA CALIDAD | | | | | | | | | | | 8,318.70 | 520.00 | 1,083.02 | 916.08 | 128.93 | 4,479.30 | 7.14 | 900.00 | 0.00 | 280.00 | 0.00 | 585.03 | 3,409.34 | 9,921.72 | 1,045.01 | 6,251.47 | 3,409.34 | 20,627.54 | 247,530.48 | 1,600.00 | 2,400.00 | 4,000.00 | 251,530.48 |
| ad de Gestion de la Calidad | 15 | 030 | 000189 | Ocupada | Profesionales de la Salud | Medico III | MC-5 | 19 | Concurso | ORTIZ SOUZA HUGO ANIBAL | 4,722.90 | 520.00 | | 425.06 | 65.01 | 2,543.10 | 7.14 | 900.00 | | 280.00 | | | | 5,242.90 | 490.07 | 3,730.24 | 0.00 | 9,463.21 | 113,558.52 | 400.00 | 600.00 | 1,000.00 | 114,558.52 |
| ad de Gestion de la Calidad | 16 | 031 | 000291 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | MOLINA MOROTE MIRKO ERASMO | 3,595.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 3,595.80 | 368.20 | 1,936.20 | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| ad de Gestion de la Calidad | 17 | 032 | 000046 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | C3 | Concurso | CRUZADO VALENCIA MARIA CANDELARIA | | | 554.68 | 83.70 | 10.44 | | | | | | | 300.32 | 1,284.67 | 554.68 | 94.14 | 300.32 | 1,284.67 | 2,233.81 | 26,805.72 | 400.00 | 600.00 | 1,000.00 | 27,805.72 |
| ad de Gestion de la Calidad | 18 | 033 | 000377 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Concurso | SOTELO ROCA HECTOR FERNANDO | | | 528.34 | 83.70 | 8.90 | | | | | | | 284.71 | 2,124.67 | 528.34 | 92.60 | 284.71 | 2,124.67 | 3,030.32 | 36,363.84 | 400.00 | 600.00 | 1,000.00 | 37,363.84 |
| 06 OFICINA DE ADMINISTRACION | | | | | | | | | | | 0.00 | 0.00 | 1,840.51 | 251.10 | 28.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,167.82 | 7,034.01 | 1,840.51 | 279.43 | 1,167.82 | 7,034.01 | 10,321.77 | 123,861.24 | 1,200.00 | 1,800.00 | 3,000.00 | 126,861.24 |
| ina de Administracion | 19 | 034 | 000070 | Ocupada | Funcionarios y Directivos | Jefe/a de Oficina | STD | C3 | Concurso | CRUZADO VALENCIA MARIA CANDELARIA | | | 757.49 | 83.70 | 10.44 | | | | | | | 582.79 | 3,624.67 | 757.49 | 94.14 | 582.79 | 3,624.67 | 5,059.09 | 60,709.08 | 400.00 | 600.00 | 1,000.00 | 61,709.08 |
| ina de Administracion | 20 | 035 | 000360 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | REYNA PURAY CARLOS ALBERTO | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| ina de Administracion | 21 | 036 | 000323 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Ley 28560 | ZAPATA MAYO JULIA ELENA | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| 007 UNIDAD DE PERSONAL | | | | | | | | | | | 2,173.60 | 0.00 | 3,357.09 | 697.82 | 84.43 | 1,170.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921.19 | 11,228.02 | 5,530.68 | 782.25 | 3,091.59 | 11,228.02 | 20,632.55 | 247,590.60 | 2,800.00 | 4,200.00 | 7,000.00 | 254,590.60 |
| idad de Personal | 22 | 038 | 000414 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-IV | 24 | Ley 30114 | SALVADOR HUAMANI PATRICIA DEL ROCIO | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| idad de Personal | 23 | 040 | 000363 | Ocupada | Profesionales | Especialista Administrativo I | SPD | PD | Concurso | MEDRANO VALVERDE GERMAN | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 3,124.67 | 623.88 | 93.21 | 331.53 | 3,124.67 | 4,173.29 | 50,079.48 | 400.00 | 600.00 | 1,000.00 | 51,079.48 |
| idad de Personal | 24 | 042 | 000086 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | LOPEZ HUAMAN JAHNIA ODALIS | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| idad de Personal | 25 | 043 | 000290 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Ley 28560 | CALDERON PABLO MARIA ANGELICA | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| idad de Personal | 26 | 044 | 000065 | Ocupada | Tecnicos | Tecnico en Estadistica I | STB | TB | Concurso | GONZALES CARRILLO LUZ ESTHER | | | 567.17 | 83.70 | 9.46 | | | | | | | 300.32 | 1,284.67 | 567.17 | 93.16 | 300.32 | 1,284.67 | 2,245.32 | 26,943.84 | 400.00 | 600.00 | 1,000.00 | 27,943.84 |
| idad de Personal | 27 | 045 | 000331 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Contrato | NUÑEZ DIAZ JULISSA GRACE | | | 528.34 | 83.70 | 8.86 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.56 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| idad de Personal | 75 | 046 | 000133 | Ocupada | Auxiliares | Trabajador de Servicios I | SAD | AD | Concurso | RONCEROS CABRERA DE RONCEROS GLADYS MERCEDES | | | 528.34 | 83.70 | 11.56 | | | | | | | 403.99 | 1,284.67 | 528.34 | 95.26 | 403.99 | 1,284.67 | 2,312.26 | 27,747.12 | 400.00 | 600.00 | 1,000.00 | 28,747.12 |
| 008 UNIDAD DE ECONOMIA | | | | | | | | | | | 10,854.35 | 0.00 | 6,319.50 | 1,897.57 | 238.68 | 5,844.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 3,519.77 | 22,851.37 | 17,172.85 | 2,136.25 | 10,628.42 | 22,851.37 | 52,788.89 | 633,466.68 | 7,600.00 | 11,400.00 | 19,000.00 | 652,466.68 |
| idad de Economia | 28 | 050 | 000379 | Ocupada | Profesionales | Contador I | SPD | PD | Concurso | PADILLA FALCON YOLANDA JUANA | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 2,124.67 | 623.88 | 93.21 | 331.53 | 2,124.67 | 3,173.29 | 38,079.48 | 400.00 | 600.00 | 1,000.00 | 39,079.48 |
| idad de Economia | 29 | 051 | 000380 | Ocupada | Profesionales | Contador I | SPD | PD | Concurso | REYNOSO HERRERA HAYDEE DORA | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 2,124.67 | 623.88 | 93.21 | 331.53 | 2,124.67 | 3,173.29 | 38,079.48 | 400.00 | 600.00 | 1,000.00 | 39,079.48 |
| idad de Economia | 30 | 052 | 000381 | Ocupada | Profesionales | Contador I | SPD | PD | Concurso | RAMIREZ CERNA LUIS ABRAHAM | | | 623.88 | 83.70 | 9.51 | | | | | | | 331.53 | 1,284.67 | 623.88 | 93.21 | 331.53 | 1,284.67 | 2,333.29 | 27,999.48 | 400.00 | 600.00 | 1,000.00 | 28,999.48 |
| idad de Economia | 31 | 055 | 000043 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | CONTRERAS FALCONI RINA SALOMÉ | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| idad de Economia | 32 | 056 | 000161 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | ZAMORA COLLANTES MARY LUCY | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 1,284.67 | 554.68 | 92.74 | 300.32 | 1,284.67 | 2,232.41 | 26,788.92 | 400.00 | 600.00 | 1,000.00 | 27,788.92 |
| idad de Economia | 33 | 057 | 000035 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | CASTRO PAZOS JORGE LUIS | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| idad de Economia | 34 | 058 | 000289 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Ley 28560 | MARTINEZ ANTON ENZO JOSE | | | 554.68 | 83.70 | 9.03 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.73 | 300.32 | 2,124.67 | 3,072.40 | 36,868.80 | 400.00 | 600.00 | 1,000.00 | 37,868.80 |
| idad de Economia | 35 | 059 | 000373 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | LOPEZ HUAMAN ETNA ODALIS | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| idad de Economia | 36 | 060 | 000383 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Ley 28560 | COLLANTES SALVADOR NATALIA DINA | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| idad de Economia | 37 | 061 | 000280 | Ocupada | Tecnicos | Cajero I | STC | TC | Ley 28560 | MUÑANTE PALOMINO NOELIA ELIZABET | | | 559.39 | 83.70 | 9.19 | | | | | | | 300.32 | 2,124.67 | 559.39 | 92.89 | 300.32 | 2,124.67 | 3,077.27 | 36,927.24 | 400.00 | 600.00 | 1,000.00 | 37,927.24 |
| idad de Economia | 133 | 062 | 000031 | Ocupada | Tecnicos | Tecnico Asistencial I | STB | TB | Concurso | CASAS DIAZ JUAN MARTIN | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| idad de Economia | 52 | 063 | 000005 | Ocupada | Tecnicos | Tecnico Asistencial I | STE | TE | Concurso | ALTUNA CAHUAS JOSE LUIS | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| idad de Economia | 93 | 064 | 000306 | Ocupada | Tecnicos | Tecnico Asistencial I | STC | TC | Concurso | GRADOS BARBA NELLY MILUSKA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| idad de Economia | 99 | 065 | 000204 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Ley 28560 | LEON HUAPAYA SARITA MILAGROS | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| idad de Economia | 106 | 066 | 000273 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Ley 28560 | SANCHEZ GUERRERO GABY ROXANA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| idad de Economia | 117 | 067 | 000333 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Concurso | VELASQUEZ MORALES OSCAR | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| idad de Economia | 107 | 068 | 000251 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Concurso | VASQUEZ MARTINEZ WILLIAM FERNANDO | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| idad de Economia | 100 | 069 | 000221 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Ley 28560 | VARGAS HERRERA CYNTHIA MARGARITA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| idad de Economia | 56 | 070 | 000039 | Ocupada | Tecnicos | Operador de maquina industrial I | STC | TC | Concurso | CHUMBES BRUNO HENRY JAIME | | | 559.39 | 83.70 | 12.18 | | | | | | | 422.94 | 1,284.67 | 559.39 | 95.88 | 422.94 | 1,284.67 | 2,362.88 | 28,354.56 | 400.00 | 600.00 | 1,000.00 | 29,354.56 |
| 009 UNIDAD DE LOGISTICA | | | | | | | | | | | 0.00 | 0.00 | 4,913.10 | 753.30 | 83.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,775.33 | 17,602.03 | 4,913.10 | 836.73 | 2,775.33 | 17,602.03 | 26,127.15 | 313,526.28 | 3,600.00 | 5,400.00 | 9,000.00 | 322,526.28 |
| idad de Logistica | 38 | 074 | 000075 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | HOLGUIN CABRERA ROSA JANETT | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 1,284.67 | 554.68 | 92.71 | 300.32 | 1,284.67 | 2,232.38 | 26,788.56 | 400.00 | 600.00 | 1,000.00 | 27,788.56 |
| idad de Logistica | 39 | 075 | 000092 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | MORA COTRINA DE ZAPATA LUISA MANUELA | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| idad de Logistica | 41 | 076 | 000359 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | BARRIENTOS FLORES JULIO ANGEL | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| idad de Logistica | 42 | 077 | 000376 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | LEON AQUINO LUIS ANTONIO | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| idad de Logistica | 43 | 078 | 000384 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | MONTES BONIFAZ ELIZABETH ZINTHIA | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| idad de Logistica | 40 | 079 | 000136 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | SALAZAR VALDEOS RICARDO | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| idad de Logistica | 44 | 080 | 000272 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Ley 28560 | QUINECHE ESCOBEDO LUIS ANGEL | | | 528.34 | 83.70 | 8.86 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.56 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| idad de Logistica | 45 | 081 | 000269 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Concurso | RODRIGUEZ ESTRADA SANDRA YANET | | | 528.34 | 83.70 | 8.90 | | | | | | | 284.71 | 2,124.67 | 528.34 | 92.60 | 284.71 | 2,124.67 | 3,030.32 | 36,363.84 | 400.00 | 600.00 | 1,000.00 | 37,363.84 |
| idad de Logistica | 77 | 082 | 000020 | Ocupada | Auxiliares | Trabajador de Servicios I | SAD | AD | Concurso | CACERES CORDOVA PETER ALBERTO | | | 528.34 | 83.70 | 11.56 | | | | | | | 403.99 | 1,284.67 | 528.34 | 95.26 | 403.99 | 1,284.67 | 2,312.26 | 27,747.12 | 400.00 | 600.00 | 1,000.00 | 28,747.12 |
| 010 UNIDAD DE SERVICIOS GENERALES Y MANTENIMIENTO | | | | | | | | | | | 29,504.80 | 0.00 | 1,097.56 | 2,822.87 | 389.38 | 15,887.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3,476.00 | 804.08 | 2,569.34 | 30,602.38 | 3,212.26 | 20,167.28 | 2,569.34 | 56,551.25 | 678,615.00 | 9,600.00 | 14,400.00 | 24,000.00 | 702,615.00 |
| idad de Servicios Generales y Mantenimiento | 46 | 085 | 000125 | Ocupada | Tecnicos | Tecnico De Transporte I | STF | TF | Concurso | SARCAR ESPINOZA MIGUEL ANGEL | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| idad de Servicios Generales y Mantenimiento | 48 | 086 | 000152 | Ocupada | Tecnicos | Tecnico Asistencial I | STA | TA | Concurso | VILLAGOMEZ GUTIERREZ EDGAR LUIS | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,394.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| idad de Servicios Generales y Mantenimiento | 51 | 087 | 000050 | Ocupada | Tecnicos | Tecnico Asistencial I | STE | TE | Concurso | TELLO GONZALES ADRIANA | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| idad de Servicios Generales y Mantenimiento | 49 | 088 | 000147 | Ocupada | Tecnicos | Piloto de Ambulancia I | STE | TE | Concurso | VARGAS ALVAREZ WILLIAM JUAN | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| idad de Servicios Generales y Mantenimiento | 55 | 092 | 000053 | Vacante | Tecnicos | Artesano I | STE | TE | | | 1,350.70 | | | 121.56 | 16.75 | 727.30 | | | | | 158.00 | | | 1,350.70 | 138.31 | 885.30 | 0.00 | 2,374.31 | 28,491.72 | 400.00 | 600.00 | 1,000.00 | 29,491.72 |
| idad de Servicios Generales y Mantenimiento | 54 | 093 | 000150 | Ocupada | Tecnicos | Artesano I | STE | TE | Concurso | VASQUEZ DAVILA MIGUEL ANGEL | | | 553.68 | 83.70 | 11.79 | | | | | | | 397.65 | 1,284.67 | 553.68 | 95.49 | 397.65 | 1,284.67 | 2,331.49 | 27,977.88 | 400.00 | 600.00 | 1,000.00 | 28,977.88 |
| idad de Servicios Generales y Mantenimiento | 50 | 094 | 000119 | Ocupada | Tecnicos | Artesano I | STC | TC | Concurso | COCA BALTA LUIS FERNANDO | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| idad de Servicios Generales y Mantenimiento | 58 | 095 | 000209 | Ocupada | Auxiliares | Auxiliar de Artesania I | SAF | AF | Concurso | ROJAS BURGOS FREDY | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| idad de Servicios Generales y Mantenimiento | 57 | 096 | 000206 | Vacante | Auxiliares | Auxiliar de Artesania I | SAE | AE | | | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 60 | 098 | 000233 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Ley 28560 | CASANOVA RUIZ FERNANDO | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 61 | 099 | 000276 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | CARMEN VALVERDE VITALIANO | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 62 | 100 | 000271 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | CHANGANA VELIZ EDUARDO ESTEBAN | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 63 | 101 | 000277 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | RIOS ARMESTAR NEESKENS ARNULFO | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 64 | 102 | 000275 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | TARAZONA ESPINOZA DE PAREDEZ CARMEN RO | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 66 | 103 | 000309 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | RONCEROS RONCEROS CRISTIAN ANTONIO | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 67 | 104 | 000310 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | PALACIOS FALCON DARWIN ALFREDO | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| idad de Servicios Generales y Mantenimiento | 70 | 106 | 000326 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | MANCINELLI CASTILLO JOSE LUIS | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |

# FORMATO A.2 PRESUPUESTO ANALITICO DE PERSONAL NOMINAL

AD EJECUTORA: 403 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)

TE DE FINANCIAMIENTO: 00 RECUROS ORDINARIOS

| U.O. | N° PAP | N° CAP | N° AIRHSP | ESTADO | GRUPO OCUPACIONAL | CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | INGRESOS IMPONIBLES: DL 1153 65% | INGRESOS IMPONIBLES: Dpto o Servicio | INGRESOS IMPONIBLES: DS 261-2019-EF - Remuneracion (D Leg 276) | APORTES: ESSALUD | APORTES: SCTR ESSALUD | INGRESOS NO IMPONIBLES: DL 1153 35% | INGRESOS NO IMPONIBLES: DL 1153 2a DC Trans | INGRESOS NO IMPONIBLES: DL 1153 Especialidad | INGRESOS NO IMPONIBLES: Al Sit Criticas | INGRESOS NO IMPONIBLES: Dpto o Servicio | INGRESOS NO IMPONIBLES: Aie Esp Soporte | INGRESOS NO IMPONIBLES: DS 261-2019-EF - Beneficio Extraord Transitorio (D Leg 276) | INCENTIVO: Ley 29951 DCF 104 | COSTO MENSUAL: INGRESO IMPONIBLE | COSTO MENSUAL: APORTACIONES | COSTO MENSUAL: INGRESO NO IMPONIBLE | COSTO MENSUAL: INCENTIVO ÚNICO | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL: ESCOLARIDAD | COSTO OCASIONAL: AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10460 | | | | | | | | | | |
| ad de Servicios Generales y Manten | 73 | 106 | 000371 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | ALZAMORA ATOCHE JUAN RAMON | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| ad de Servicios Generales y Manten | 74 | 107 | 000097 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Concurso | NOLE BARRIENTOS JUAN MANUEL | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ad de Servicios Generales y Manten | 76 | 108 | 000093 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Concurso | MORALES ARMAS PEDRO PABLO | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ad de Servicios Generales y Manten | 82 | 109 | 000329 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Concurso | NARCISO EGUIZABAL ENRIQUE JUAN | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ad de Servicios Generales y Manten | 119 | 110 | 000352 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Concurso | CHERO VALENZUELA DAVID ALFREDO | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| ad de Servicios Generales y Manten | 78 | 111 | 000301 | Ocupada | Auxiliares | Trabajador de Servicios I | SAD | AD | Mandato Judicial | ZAVALA BARRANTES JORGE LUIS | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ad de Servicios Generales y Manten | 79 | 112 | 000311 | Ocupada | Auxiliares | Trabajador de Servicios I | SAD | AD | Concurso | TORRES AVILA BEATRIZ DEL CARMEN | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 1 UNIDAD DE ESTADISTICA E INFORMATICA | | | | | | | | | | | 0.00 | 0.00 | 6,640.76 | 1,060.11 | 124.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,054.53 | 22,296.04 | 6,640.76 | 1,184.50 | 4,054.63 | 22,296.04 | 34,175.83 | 410,109.96 | 4,800.00 | 7,200.00 | 12,000.00 | 422,109.96 |
| ad de Estadistica e Informatica | 90 | 114 | 000110 | Ocupada | Profesionales | Estadistico I | SPD | PD | Concurso | PAREDES LEON LUIS ALEJANDRO | | | 623.88 | 139.41 | 19.21 | | | | | | | 632.45 | 1,284.67 | 623.88 | 158.62 | 632.45 | 1,284.67 | 2,699.62 | 32,395.44 | 400.00 | 600.00 | 1,000.00 | 33,395.44 |
| ad de Estadistica e Informatica | 91 | 115 | 000018 | Ocupada | Tecnicos | Tecnico en Estadistica I | STB | TB | Concurso | BRICEÑO PORTILLA GERALDINE ROSA | | | 567.17 | 83.70 | 9.46 | | | | | | | 300.32 | 2,124.67 | 567.17 | 93.16 | 300.32 | 2,124.67 | 3,085.32 | 37,023.84 | 400.00 | 600.00 | 1,000.00 | 38,023.84 |
| ad de Estadistica e Informatica | 92 | 116 | 000247 | Ocupada | Tecnicos | Tecnico en Estadistica I | STC | TC | Ley 28560 | RAMIREZ RUIZ NORA VILMA | | | 559.39 | 83.70 | 9.14 | | | | | | | 300.32 | 2,124.67 | 559.39 | 92.84 | 300.32 | 2,124.67 | 3,077.22 | 36,926.64 | 400.00 | 600.00 | 1,000.00 | 37,926.64 |
| ad de Estadistica e Informatica | 98 | 117 | 000069 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | GUERRERO MEDINA LUISA VICTORIA | | | 554.68 | 83.70 | 9.04 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.74 | 300.32 | 2,124.67 | 3,072.41 | 36,868.92 | 400.00 | 600.00 | 1,000.00 | 37,868.92 |
| ad de Estadistica e Informatica | 104 | 118 | 000265 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Ley 28560 | PARODI ZAVALA LUIS FERNANDO | | | 543.90 | 83.70 | 9.04 | | | | | | | 284.71 | 3,124.67 | 543.90 | 92.74 | 284.71 | 3,124.67 | 4,046.02 | 48,552.24 | 400.00 | 600.00 | 1,000.00 | 49,552.24 |
| ad de Estadistica e Informatica | 103 | 119 | 000242 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Concurso | LOPEZ NAUPARI LUIS OSCAR | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 2,124.67 | 543.90 | 92.71 | 284.71 | 2,124.67 | 3,045.99 | 36,551.88 | 400.00 | 600.00 | 1,000.00 | 37,551.88 |
| ad de Estadistica e Informatica | 101 | 120 | 000227 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Concurso | AYALA BUSTAMANTE JUAN CARLOS | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 1,284.67 | 543.90 | 92.71 | 284.71 | 1,284.67 | 2,205.99 | 26,471.88 | 400.00 | 600.00 | 1,000.00 | 27,471.88 |
| ad de Estadistica e Informatica | 106 | 121 | 000250 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Ley 28560 | SANTOS RIVERA DANIEL EDUARDO | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 2,124.67 | 543.90 | 92.71 | 284.71 | 2,124.67 | 3,045.99 | 36,551.88 | 400.00 | 600.00 | 1,000.00 | 37,551.88 |
| ad de Estadistica e Informatica | 109 | 122 | 000295 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Concurso | ZAVALA QUISPE ANA CECILIA | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| ad de Estadistica e Informatica | 102 | 123 | 000226 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Ley 28560 | BASCONSUELO AQUINO JUAN CARLOS | | | 543.90 | 83.70 | 9.01 | | | | | | | 284.71 | 2,124.67 | 543.90 | 92.71 | 284.71 | 2,124.67 | 3,045.99 | 36,551.88 | 400.00 | 600.00 | 1,000.00 | 37,551.88 |
| ad de Estadistica e Informatica | 120 | 124 | 000365 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Ley 28560 | CAÑEDO COLAN VICTORIA VANESSA | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| ad de Estadistica e Informatica | 122 | 125 | 000382 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Concurso | RONCEROS URIBE GUSTAVO ORLANDO | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| 12 UNIDAD DE APOYO A LA DOCENCIA E INVESTIGACION | | | | | | | | | | | 4,722.90 | 0.00 | 1,104.27 | 639.26 | 76.82 | 2,543.10 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 616.24 | 3,409.34 | 5,827.17 | 716.08 | 4,059.34 | 3,409.34 | 14,011.93 | 168,143.16 | 1,200.00 | 1,800.00 | 3,000.00 | 171,143.16 |
| ad de Apoyo a la Docencia e Investig | 123 | 127 | 000104 | Ocupada | Profesionales de la Salud | Medico III | MC-5 | 19 | Concurso | ORTIZ ALVAREZ WALTER VICENTE | 4,722.90 | | | 471.86 | 58.56 | 2,543.10 | | 900.00 | | | | | | 4,722.90 | 530.42 | 3,443.10 | 0.00 | 8,696.42 | 104,357.04 | 400.00 | 600.00 | 1,000.00 | 105,357.04 |
| ad de Apoyo a la Docencia e Investig | 124 | 129 | 000123 | Ocupada | Profesionales | Asistente en Servicios de Salud I | SPF | PF | Concurso | OSTOS CUEVA EFRAIN LEONCIO | | | 575.93 | 83.70 | 9.36 | | | | | | | 331.53 | 2,124.67 | 575.93 | 93.06 | 331.53 | 2,124.67 | 3,125.19 | 37,502.28 | 400.00 | 600.00 | 1,000.00 | 38,502.28 |
| ad de Apoyo a la Docencia e Investig | 125 | 130 | 000270 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Ley 28560 | CALERO MORA JANETH DEL PILAR | | | 528.34 | 83.70 | 8.90 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.60 | 284.71 | 1,284.67 | 2,190.32 | 26,283.84 | 400.00 | 600.00 | 1,000.00 | 27,283.84 |
| 13 UNIDAD DE SEGUROS | | | | | | | | | | | 11,018.80 | 0.00 | 1,626.92 | 1,242.78 | 166.32 | 5,933.20 | 0.00 | 900.00 | 450.00 | 0.00 | 316.00 | 991.46 | 6,534.01 | 12,645.72 | 1,409.10 | 8,590.66 | 6,534.01 | 29,179.48 | 350,153.88 | 2,800.00 | 4,200.00 | 7,000.00 | 357,153.88 |
| ad de Seguros | 126 | 132 | 000012 | Ocupada | Profesionales de la Salud | Medico III | MC-5 | 19 | Ascenso-Cambio | CIGUEÑAS VERGARAY YAZMIN LILY | 4,722.90 | | | 425.06 | 58.56 | 2,543.10 | | 900.00 | 450.00 | | | | | 4,722.90 | 483.62 | 3,893.10 | 0.00 | 9,099.62 | 109,195.44 | 400.00 | 600.00 | 1,000.00 | 110,195.44 |
| ad de Seguros | 127 | 133 | 000385 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | RIVEROS QUIJANO FANNY JANETT | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 3,596.80 | 368.20 | 1,936.20 | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| ad de Seguros | 128 | 134 | 000158 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | YDROGO RIVERA YESENIA MABEL | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 3,124.67 | 554.68 | 92.71 | 300.32 | 3,124.67 | 4,072.38 | 48,868.56 | 400.00 | 600.00 | 1,000.00 | 49,868.56 |
| ad de Seguros | 129 | 137 | 000268 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Ley 28560 | CANEVARO DE GARCIA MERLY | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 2,124.67 | 528.34 | 92.58 | 284.71 | 2,124.67 | 3,030.30 | 36,363.60 | 400.00 | 600.00 | 1,000.00 | 37,363.60 |
| ad de Seguros | 116 | 139 | 000324 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Concurso | RAMIREZ GONZALES DIEGO ALEXANDER | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| ad de Seguros | 112 | 140 | 000304 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Ley 28560 | CHAVEZ AMES CARMEN ROSA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| ad de Seguros | 121 | 141 | 000396 | Ocupada | Auxiliares | Auxiliar de Estadistica I | SAB | AB | Concurso | RIOS TAFUR AGUSTINA HILARIA | | | 543.90 | 83.70 | 11.79 | | | | | | | 406.43 | 1,284.67 | 543.90 | 95.49 | 406.43 | 1,284.67 | 2,330.49 | 27,965.88 | 400.00 | 600.00 | 1,000.00 | 28,965.88 |
| 114 DEPARTAMENTO DE CONSULTA EXTERNA Y HOSPITALIZACION | | | | | | | | | | | 16,052.40 | 0.00 | 1,087.73 | 1,612.09 | 217.34 | 8,643.60 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 | 585.03 | 2,569.34 | 17,140.13 | 1,829.43 | 10,176.63 | 2,569.34 | 31,715.53 | 380,586.36 | 4,400.00 | 6,600.00 | 11,000.00 | 391,586.36 |
| artamento de Consulta Externa y Hos | 130 | 143 | 000432 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | REYNOSO PAREDES PAMELA MARISELL | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 3,596.80 | 368.20 | 1,936.20 | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| artamento de Consulta Externa y Hos | 131 | 144 | 000444 | Ocupada | Profesionales de la Salud | Tecnologo Medico | TM-1 | T1 | Ley 30281 | TRINIDAD SUASNABAR DAGOBERTO | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| artamento de Consulta Externa y Hos | 132 | 145 | 000402 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30114 | ZERPA MEDINA ANGELA MARIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| artamento de Consulta Externa y Hos | 94 | 147 | 000318 | Ocupada | Tecnicos | Tecnico Asistencial I | STC | TC | Concurso | ROMERO DIAZ ENZO GUILLERMO | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| artamento de Consulta Externa y Hos | 134 | 148 | 000094 | Ocupada | Tecnicos | Tecnico Administrativo I | STC | TC | Concurso | MORENO RETUERTO JUANA ANGELICA | | | 559.39 | 83.70 | 9.39 | | | | | | | 300.32 | 1,284.67 | 559.39 | 93.09 | 300.32 | 1,284.67 | 2,237.47 | 26,849.64 | 400.00 | 600.00 | 1,000.00 | 27,849.64 |
| artamento de Consulta Externa y Hos | 135 | 149 | 000362 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Ley 28560 | COPPOLA MANUYCO ANA MARIA | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| artamento de Consulta Externa y Hos | 115 | 150 | 000321 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Ley 28560 | CAMPOS GAUTHIER JULLIANA SILVIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| artamento de Consulta Externa y Hos | 111 | 151 | 000302 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Concurso | COSSIO GOMEZ JESSICA MARIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| artamento de Consulta Externa y Hos | 114 | 152 | 000320 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Concurso | GARCIA CHIROQUE VICTOR CESAR | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| artamento de Consulta Externa y Hos | 118 | 153 | 000351 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Ley 28560 | GONZALES CHANGANAQUI ALEX GUILLERMO | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| artamento de Consulta Externa y Hos | 81 | 154 | 000319 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Concurso | SANCHEZ RAMIREZ FELIX ALEXANDRO | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| 115 DEPARTAMENTO DE MEDICINA | | | | | | | | | | | 0.00 | 0.00 | 554.68 | 83.70 | 9.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| artamento de Medicina | 136 | 156 | 000327 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | OSTOS CUEVAS CRISTHIAN GONZALO | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| 116 SERVICIO DE MEDICINA INTERNA | | | | | | | | | | | 8,318.70 | 0.00 | 0.00 | 748.68 | 103.14 | 4,479.30 | 0.00 | 1,800.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,318.70 | 851.82 | 7,179.30 | 0.00 | 16,349.82 | 196,197.84 | 800.00 | 1,200.00 | 2,000.00 | 198,197.84 |
| rvicio de Medicina Interna | 137 | 158 | 000054 | Ocupada | Profesionales de la Salud | Medico III | MC-5 | 19 | Ascenso-Cambio | DULANTO VALDIVIESO CARLOS HUMBERTO | 4,722.90 | | | 425.06 | 58.56 | 2,543.10 | | 900.00 | 450.00 | | | | | 4,722.90 | 483.62 | 3,893.10 | 0.00 | 9,099.62 | 109,195.44 | 400.00 | 600.00 | 1,000.00 | 110,195.44 |
| rvicio de Medicina Interna | 138 | 159 | 000167 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | CABRERA TORIBIO FRANSHESKA CRIZZLEYD | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| 117 SERVICIO DE MEDICINA ESPECIALIZADA | | | | | | | | | | | 34,508.50 | 780.00 | 0.00 | 3,175.96 | 437.54 | 18,581.50 | 77.53 | 7,200.00 | 450.00 | 420.00 | 0.00 | 0.00 | 0.00 | 37,224.70 | 3,613.50 | 24,792.83 | 0.00 | 65,631.03 | 787,572.36 | 3,600.00 | 5,400.00 | 9,000.00 | 796,572.36 |
| rvicio de Medicina Especializada | 160 | 162 | 000484 | Ocupada | Profesionales de la Salud | Medico | MC-2 | 16 | Concurso | HUAYTALLA ALARCON JENNY EVELYN | 3,855.80 | | | 347.02 | 47.81 | 2,076.20 | | 900.00 | | | | | | 3,855.80 | 394.83 | 2,976.20 | 0.00 | 7,226.83 | 86,721.96 | 400.00 | 600.00 | 1,000.00 | 87,721.96 |
| rvicio de Medicina Especializada | 139 | 163 | 000052 | Ocupada | Profesionales de la Salud | Medico | MC-3 | 17 | Ascenso-Cambio | DEZA RUIZ JOSE ANTONIO | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| rvicio de Medicina Especializada | 141 | 164 | 000160 | Ocupada | Profesionales de la Salud | Medico | MC-3 | 17 | Ascenso-Cambio | ZAMBRANO ORTIZ JOSE ANTONIO | 4,118.40 | 260.00 | | 394.06 | 54.29 | 2,217.60 | | 900.00 | | 140.00 | | | | 4,378.40 | 448.35 | 3,257.60 | 0.00 | 8,084.35 | 97,012.20 | 400.00 | 600.00 | 1,000.00 | 98,012.20 |
| rvicio de Medicina Especializada | 142 | 165 | 000002 | Ocupada | Profesionales de la Salud | Medico | MC-4 | 18 | Ascenso-Cambio | ACOSTA VALER FREDDY | 4,436.90 | 520.00 | | 446.12 | 61.47 | 2,389.10 | 77.53 | 900.00 | | 280.00 | | | | 4,956.90 | 507.59 | 3,646.63 | 0.00 | 9,111.12 | 109,333.44 | 400.00 | 600.00 | 1,000.00 | 110,333.44 |
| rvicio de Medicina Especializada | 143 | 166 | 000397 | Ocupada | Profesionales de la Salud | Medico | MC-1 | 15 | Concurso | MEDINA GUTIERREZ RUTH MARLENE | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| rvicio de Medicina Especializada | 144 | 167 | 000001 | Ocupada | Profesionales de la Salud | Medico | MC-1 | 15 | Concurso | RAMOS VERCELLI PEDRO ENRIQUE | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| rvicio de Medicina Especializada | 145 | 168 | 000356 | Ocupada | Profesionales de la Salud | Medico | MC-1 | 15 | Concurso | COLONIA SOLANO ZENAIDA JULIA | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| rvicio de Medicina Especializada | 146 | 169 | 000399 | Ocupada | Profesionales de la Salud | Medico | MC-1 | 15 | Concurso | BOCANEGRA MALCA MILAGROS | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | | | | | | 3,596.80 | 368.20 | 2,836.20 | 0.00 | 6,800.20 | 81,602.40 | 400.00 | 600.00 | 1,000.00 | 82,602.40 |
| rvicio de Medicina Especializada | | 170 | | Prevista para nombrar | Profesionales de la Salud | Medico | | | | BENITES FARFAN ROGER ALIPIO | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | | | | | | | 5,532.00 | 368.20 | | 0.00 | 5,900.20 | 70,802.40 | 400.00 | 600.00 | 1,000.00 | 71,802.40 |
| 119 SERVICIO DE CIRUGIA GENERAL | | | | | | | | | | | 12,673.70 | 780.00 | 0.00 | 1,210.84 | 163.61 | 6,824.30 | 0.00 | 2,700.00 | 450.00 | 420.00 | 0.00 | 0.00 | 0.00 | 13,453.70 | 1,374.45 | 10,354.30 | 0.00 | 25,222.45 | 302,669.40 | 1,200.00 | 1,800.00 | 3,000.00 | 305,669.40 |
| rvicio de Cirugia General | 149 | 174 | 000198 | Ocupada | Profesionales de la Salud | Medico I | MC-4 | 18 | Ascenso-Cambio | GUILLEN MONTERO LUIS ALBERTO | 4,436.90 | 520.00 | | 446.12 | 61.47 | 2,389.10 | | 900.00 | | 280.00 | | | | 4,956.90 | 507.59 | 3,569.10 | 0.00 | 9,033.59 | 108,403.08 | 400.00 | 600.00 | 1,000.00 | 109,403.08 |
| rvicio de Cirugia General | 148 | 175 | 000066 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | GONZALES RUIZ VICTOR HUGO | 4,118.40 | 260.00 | | 394.06 | 51.07 | 2,217.60 | | 900.00 | | 140.00 | | | | 4,378.40 | 445.13 | 3,257.60 | 0.00 | 8,081.13 | 96,973.56 | 400.00 | 600.00 | 1,000.00 | 97,973.56 |
| rvicio de Cirugia General | 147 | 176 | 000049 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | CUENTAS ALVARADO JOHN FITSHERALD | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| 120 SERVICIO DE CIRUGIA ESPECIALIZADA | | | | | | | | | | | 12,673.70 | 1,300.00 | 0.00 | 1,140.64 | 166.83 | 6,824.30 | 630.31 | 2,700.00 | 450.00 | 700.00 | 0.00 | 0.00 | 0.00 | 13,973.70 | 1,307.47 | 11,304.61 | 0.00 | 26,585.78 | 319,029.36 | 1,200.00 | 1,800.00 | 3,000.00 | 322,029.36 |
| rvicio de Cirugia Especializada | 150 | 179 | 000144 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | ESTELA RAMIREZ REYNALDO GIOVANNI | 4,118.40 | 520.00 | | 370.66 | 51.07 | 2,217.60 | 630.31 | 900.00 | 0.00 | 280.00 | | | | 4,638.40 | 421.73 | 4,027.91 | 0.00 | 9,088.04 | 109,056.48 | 400.00 | 600.00 | 1,000.00 | 110,056.48 |
| rvicio de Cirugia Especializada | 151 | 180 | 000106 | Ocupada | Profesionales de la Salud | Medico I | MC-4 | 18 | Ascenso-Cambio | OSTOS ESPINOZA WILDER FERNANDO | 4,436.90 | 520.00 | | 399.32 | 61.47 | 2,389.10 | | 900.00 | 450.00 | 280.00 | | | | 4,956.90 | 460.79 | 4,019.10 | 0.00 | 9,436.79 | 113,241.48 | 400.00 | 600.00 | 1,000.00 | 114,241.48 |
| rvicio de Cirugia Especializada | 152 | 181 | 000157 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Concurso | VIRU TANG VICTOR ANDRES | 4,118.40 | 260.00 | | 370.66 | 54.29 | 2,217.60 | | 900.00 | | 140.00 | | | | 4,378.40 | 424.95 | 3,257.60 | 0.00 | 8,060.95 | 96,731.40 | 400.00 | 600.00 | 1,000.00 | 97,731.40 |
| 122 SERVICIO DE PEDIATRIA | | | | | | | | | | | 23,721.10 | 1,040.00 | 0.00 | 2,181.70 | 307.03 | 12,772.90 | 860.70 | 5,400.00 | 1,350.00 | 560.00 | 0.00 | 0.00 | 0.00 | 24,761.10 | 2,488.73 | 20,943.60 | 0.00 | 48,193.43 | 578,321.16 | 2,400.00 | 3,600.00 | 6,000.00 | 584,321.16 |
| rvicio de Pediatria | 153 | 186 | 000041 | Ocupada | Profesionales de la Salud | Medico II | MC-3 | 17 | Concurso | OGATA MANCHEGO ROSA MARGARITA | 4,118.40 | 520.00 | | 370.66 | 57.51 | 2,217.60 | | 900.00 | | 280.00 | | | | 4,638.40 | 428.17 | 3,397.60 | 0.00 | 8,464.17 | 101,570.04 | 400.00 | 600.00 | 1,000.00 | 102,570.04 |
| rvicio de Pediatria | 155 | 187 | 000045 | Ocupada | Profesionales de la Salud | Medico I | MC-4 | 18 | Ascenso-Cambio | COVEÑAS CORNEJO ALFREDO | 4,436.90 | | | 399.32 | 55.02 | 2,389.10 | | 900.00 | 450.00 | | | | | 4,436.90 | 454.34 | 3,739.10 | 0.00 | 8,630.34 | 103,564.08 | 400.00 | 600.00 | 1,000.00 | 104,564.08 |
| rvicio de Pediatria | 157 | 188 | 000087 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | LOPEZ LOLI MIGUEL ANGEL | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| rvicio de Pediatria | 156 | 189 | 000074 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | TALLA MUCHAYPIÑA MARCOS ROBERTO | 3,595.80 | 520.00 | | 370.42 | 51.04 | 1,936.20 | 860.70 | 900.00 | | 280.00 | | | | 4,115.80 | 421.46 | 3,976.90 | 0.00 | 8,514.16 | 102,169.92 | 400.00 | 600.00 | 1,000.00 | 103,169.92 |
| rvicio de Pediatria | 154 | 190 | 000042 | Ocupada | Profesionales de la Salud | Medico I | MC-2 | 16 | Concurso | LLANA YUFRA CARMEN MARIA | 3,855.80 | | | 347.02 | 47.81 | 2,076.20 | | 900.00 | | | | | | 3,855.80 | 394.83 | 2,976.20 | 0.00 | 7,226.83 | 86,721.96 | 400.00 | 600.00 | 1,000.00 | 87,721.96 |
| rvicio de Pediatria | 158 | 191 | 000064 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | VILCHEZ SANDOVAL LECSON DESIDERIO | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| 123 SERVICIO DE NEONATOLOGIA | | | | | | | | | | | 12,355.20 | 260.00 | 0.00 | 1,158.78 | 153.21 | 6,652.80 | 0.00 | 2,700.00 | 900.00 | 140.00 | 0.00 | 0.00 | 0.00 | 12,615.20 | 1,311.99 | 10,392.80 | 0.00 | 24,319.99 | 291,839.88 | 1,200.00 | 1,800.00 | 3,000.00 | 294,839.88 |
| rvicio de Neonatologia | 159 | 195 | 000103 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | ORIUNDO ANTAY GUILLERMO EDGARD | 4,118.40 | 260.00 | | 417.46 | 51.07 | 2,217.60 | | 900.00 | 450.00 | 140.00 | | | | 4,378.40 | 468.53 | 3,707.60 | 0.00 | 8,554.53 | 102,654.36 | 400.00 | 600.00 | 1,000.00 | 103,654.36 |
| rvicio de Neonatologia | 161 | 196 | 000156 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | YNGA MARTINEZ ALICIA | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| rvicio de Neonatologia | 140 | 197 | 000146 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | ESPINOZA FLORES LUIS ALVARO | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | | | | | | 4,118.40 | 421.73 | 3,117.60 | 0.00 | 7,657.73 | 91,892.76 | 400.00 | 600.00 | 1,000.00 | 92,892.76 |
| 125 SERVICIO DE GINECOLOGIA | | | | | | | | | | | 20,151.30 | 780.00 | 0.00 | 1,843.82 | 259.53 | 10,850.70 | 0.00 | 4,500.00 | 1,800.00 | 420.00 | 0.00 | 0.00 | 0.00 | 20,931.30 | 2,143.35 | 17,570.70 | 0.00 | 40,645.35 | 487,744.20 | 2,000.00 | 3,000.00 | 5,000.00 | 492,744.20 |
| rvicio de Ginecologia | 162 | 201 | 000010 | Ocupada | Profesionales de la Salud | Medico II | MC-5 | 19 | Ascenso-Cambio | ANGELINO CHACARA WILFREDO CIRILO | 4,722.90 | 520.00 | | 425.06 | 65.01 | 2,543.10 | | 900.00 | 450.00 | 280.00 | | | | 5,242.90 | 490.07 | 4,173.10 | 0.00 | 9,906.07 | 118,872.84 | 400.00 | 600.00 | 1,000.00 | 119,872.84 |
| rvicio de Ginecologia | 163 | 202 | 000026 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | CARBAJAL RAMIREZ YULINO | 4,118.40 | | | 417.46 | 51.07 | 2,217.60 | | 900.00 | | | | | | 4,118.40 | 468.53 | 3,117.60 | 0.00 | 7,704.53 | 92,454.36 | 400.00 | 600.00 | 1,000.00 | 93,454.36 |
| rvicio de Ginecologia | 164 | 203 | 000056 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | ESPINO PEREZ MARIA ELENA | 4,118.40 | 260.00 | | 394.06 | 54.29 | 2,217.60 | | 900.00 | 450.00 | 140.00 | | | | 4,378.40 | 448.35 | 3,707.60 | 0.00 | 8,534.35 | 102,412.20 | 400.00 | 600.00 | 1,000.00 | 103,412.20 |
| rvicio de Ginecologia | 166 | 204 | 000406 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Ley 30114 | PAREDES AYALA EDUARDO | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| rvicio de Ginecologia | 394 | 205 | 000292 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | HERRERA AGUILAR CARLOS EDUARDO SALVAD | 3,596.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,596.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| 126 SERVICIO DE OBSTETRICIA | | | | | | | | | | | 12,427.10 | 260.00 | 554.68 | 1,226.44 | 166.45 | 6,696.90 | 0.00 | 2,700.00 | 1,350.00 | 140.00 | 0.00 | 300.32 | 2,124.67 | 13,251.78 | 1,392.89 | 11,187.22 | 2,124.67 | 27,956.56 | 335,478.72 | 1,600.00 | 2,400.00 | 4,000.00 | 339,478.72 |
| rvicio de Obstetricia | 167 | 208 | 000112 | Ocupada | Profesionales de la Salud | Medico III | MC-5 | 19 | Ascenso-Cambio | PEMBERTON MEDINA GLADYS MARILYN | 4,722.90 | 260.00 | | 448.46 | 61.79 | 2,543.10 | | 900.00 | 450.00 | 140.00 | | | | 4,982.90 | 510.25 | 4,033.10 | 0.00 | 9,526.25 | 114,315.00 | 400.00 | 600.00 | 1,000.00 | 115,315.00 |

AD EJECUTORA:
TE DE FINANCIAMIENTO

# FORMATO A.2 PRESUPUESTO ANALITICO DE PERSONAL NOMINAL

463 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)
00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | N° AIRHSP | ESTADO | GRUPO OCUPACIONAL | CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | | INCENTIVO | COSTO MENSUAL | | | | | | COSTO OCASIONAL | | | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remuneración (D Leg 276) | ESSALUD | SCTR ESSALUD | DL 1153 35% | DL 1153 3a DC Trans | DL 1153 Especializac | Al Ss Críticos | Dpto o Servicio | Aw Esp Soporte | DS 261-2019-EF - Beneficio Extraord Transitorio (D Leg 276) | Ley 29951 DCF 104 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO ÚNICO | TOTAL MENSUAL | TOTAL ANUAL | ESCOLARIDAD | AGUINALDO | TOTAL OCASIONAL | |
| | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10460 | | | | | | | | | | |
| co de Obstetricia | 168 | 209 | 000067 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | GONZALES PEÑA LUIS FERNANDO | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 600.00 | 1,000.00 | 98,292.76 |
| co de Obstetricia | 169 | 210 | 000069 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | VALERIO CRUZ ADAN MICHEL | 3,595.80 | | | 323.62 | 44.58 | 1,936.20 | | 900.00 | 450.00 | | | | | 3,595.80 | 368.20 | 3,286.20 | 0.00 | 7,250.20 | 87,002.40 | 400.00 | 600.00 | 1,000.00 | 88,002.40 |
| co de Obstetricia | 170 | 211 | 000378 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | ESPINOZA ESCUDERO PATRICIA DEL MILAGRO | | | 554.68 | 83.70 | 9.01 | | | | | | | 300.32 | 2,124.67 | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| 027 SERVICIO DE OBSTETRICES | | | | | | | | | | | 63,894.35 | 260.00 | 0.00 | 5,773.81 | 795.49 | 34,404.65 | 0.00 | 9,000.00 | 4,300.00 | 140.00 | 0.00 | 0.00 | 0.00 | 64,154.35 | 6,569.30 | 47,744.65 | 0.00 | 118,468.30 | 1,421,619.60 | 10,800.00 | 16,200.00 | 27,000.00 | 1,448,619.60 |
| vicio de Obstetrices | 171 | 213 | 000004 | Ocupada | Profesionales de la Salud | Obstetra | OBS-V | 5 | Ascenso-Cambio | ALFARO DENCAS ANA MARIA | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | | 300.00 | | | | | 2,906.15 | 297.59 | 1,864.85 | 0.00 | 5,068.59 | 60,823.08 | 400.00 | 600.00 | 1,000.00 | 61,823.08 |
| vicio de Obstetrices | 172 | 214 | 000006 | Ocupada | Profesionales de la Salud | Obstetra | OBS-V | 5 | Ascenso-Cambio | ALVITES VENTURA PILAR | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| vicio de Obstetrices | 173 | 215 | 000058 | Ocupada | Profesionales de la Salud | Obstetra | OBS-V | 5 | Concurso | FELIX NAUPARI DANY ANGELICA | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| vicio de Obstetrices | 174 | 216 | 000153 | Ocupada | Profesionales de la Salud | Obstetra | OBS-IV | 4 | Ascenso-Cambio | VILLANUEVA SAMAR ODILIA ESTILITA | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | | | | | | 2,906.15 | 297.59 | 2,014.85 | 0.00 | 5,218.59 | 62,623.08 | 400.00 | 600.00 | 1,000.00 | 63,623.08 |
| vicio de Obstetrices | 175 | 217 | 000131 | Ocupada | Profesionales de la Salud | Obstetra | OBS-V | 5 | Ascenso-Cambio | ROJAS PEÑA CARMEN OLGA | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| vicio de Obstetrices | 176 | 218 | 000172 | Ocupada | Profesionales de la Salud | Obstetra | OBS-II | 2 | Ascenso-Cambio | ATOCHE QUINO LUZ ARACELLY | 2,379.00 | 260.00 | | 214.11 | 32.73 | 1,281.00 | | 450.00 | 300.00 | 140.00 | | | | 2,639.00 | 246.84 | 2,171.00 | 0.00 | 5,056.84 | 60,682.08 | 400.00 | 600.00 | 1,000.00 | 61,682.08 |
| vicio de Obstetrices | 177 | 219 | 000176 | Ocupada | Profesionales de la Salud | Obstetra | OBS-II | 2 | Concurso | ASCASIBAR ANDRADE YVONNE MEDALIT | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| vicio de Obstetrices | 178 | 220 | 000186 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | CONDESO OSORIO CECILIA SUGEY | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Obstetrices | 179 | 221 | 000062 | Ocupada | Profesionales de la Salud | Obstetra | OBS-III | 3 | Ascenso-Cambio | GARATE AGUILAR DORA ROSINA | 2,535.00 | | | 251.55 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 282.98 | 2,115.00 | 0.00 | 4,932.98 | 59,195.76 | 400.00 | 600.00 | 1,000.00 | 60,195.76 |
| vicio de Obstetrices | 180 | 222 | 000165 | Ocupada | Profesionales de la Salud | Obstetra | OBS-II | 2 | Concurso | MEJIA SAMARITANO CELINA ANTONIA | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| vicio de Obstetrices | 181 | 223 | 000202 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | IPARRAGUIRRE VASQUEZ JANET ISABEL | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Obstetrices | 182 | 224 | 000193 | Ocupada | Profesionales de la Salud | Obstetra | OBS-III | 3 | Concurso | CALDERON OSORIO YENNY OTILIA | 2,536.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,536.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| vicio de Obstetrices | 183 | 225 | 000179 | Ocupada | Profesionales de la Salud | Obstetra | OBS-II | 2 | Ascenso-Cambio | MEDINA OSORIO LUZ MARIA CECILIA | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| vicio de Obstetrices | 184 | 226 | 000225 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | ABANTO TOLEDO LESLIE EVELIN | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Obstetrices | 185 | 227 | 000256 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | MORE ROMAN MARIBEL YESSHICA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | 300.00 | | | | | 2,173.60 | 222.57 | 1,470.40 | 0.00 | 3,866.57 | 46,398.84 | 400.00 | 600.00 | 1,000.00 | 47,398.84 |
| vicio de Obstetrices | 186 | 228 | 000367 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | JAYO HUAMANTUPA ROSA LUZ | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 187 | 229 | 000410 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Ley 30114 | ROMERO AYCHO LILIANA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 188 | 230 | 000411 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Ley 30114 | TARAZONA AVILA ELIZABETH JULIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 189 | 231 | 000430 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Ley 30281 | QUILLAY PARIASCA MARITZA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 190 | 232 | 000434 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | TORRES JARA DORIS CHARITO | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 191 | 233 | 000453 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Ley 30372 | GALLARDO VALLADARES INGRID YESENIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 192 | 234 | 000454 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Ley 30372 | GALARZA ROSALES ENA DALILA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Obstetrices | 193 | 235 | 000471 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | ARCE LOLY YENY MARIBEL | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 194 | 236 | 000472 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | QUEVEDO JUAREZ PAMELA JANET | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 195 | 237 | 000200 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Ley 28560 | FELIX HUAMAN LILY AURORA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 196 | 238 | 000488 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | QUILLA TIPULA BRIGIDA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Obstetrices | 197 | 239 | 000489 | Ocupada | Profesionales de la Salud | Obstetra | OBS-I | 1 | Concurso | LINDO FLORES BETSABE DESIREE | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| 028 DEPARTAMENTO DE ODONTOESTOMATOLOGIA | | | | | | | | | | | 14,506.70 | 0.00 | 0.00 | 1,357.38 | 179.88 | 7,811.30 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,506.70 | 1,532.26 | 8,261.30 | 0.00 | 24,300.26 | 291,603.12 | 2,400.00 | 3,600.00 | 6,000.00 | 297,603.12 |
| epartamento de Odontoestomatologia | 198 | 241 | 000080 | Ocupada | Profesionales de la Salud | Cirujano Dentista I | CD-V | 65 | Ascenso-Cambio | JAEN ZEGARRA LUIS MIGUEL | 2,906.15 | | | 308.35 | 36.04 | 1,564.85 | | | | | | | | 2,906.15 | 344.39 | 1,564.85 | 0.00 | 4,815.39 | 57,784.68 | 400.00 | 600.00 | 1,000.00 | 58,784.68 |
| epartamento de Odontoestomatologia | 199 | 242 | 000090 | Ocupada | Profesionales de la Salud | Cirujano Dentista I | CD-V | 65 | Ascenso-Cambio | MENESES LOPEZ HAYDEE | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | | | | | | | 2,906.15 | 297.59 | 1,564.85 | 0.00 | 4,768.59 | 57,223.08 | 400.00 | 600.00 | 1,000.00 | 58,223.08 |
| epartamento de Odontoestomatologia | 200 | 243 | 000400 | Ocupada | Profesionales de la Salud | Cirujano Dentista I | CD-I | 61 | Ley 30114 | MUÑOZ HERNANDEZ FANNY EDITH | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| epartamento de Odontoestomatologia | 201 | 244 | 000424 | Ocupada | Profesionales de la Salud | Cirujano Dentista I | CD-I | 61 | Concurso | MEJIA SAMARITANO HERLINDA ANTONIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| epartamento de Odontoestomatologia | 202 | 245 | 000445 | Ocupada | Profesionales de la Salud | Cirujano Dentista I | CD-I | 61 | Ley 30372 | TARAZONA RAMOS DIANA MARIBEL | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| epartamento de Odontoestomatologia | 203 | 246 | 000474 | Ocupada | Profesionales de la Salud | Cirujano Dentista I | CD-I | 61 | Concurso | BORJA PEREZ DENISSE LISSETH | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| 029 DEPARTAMENTO DE ENFERMERIA | | | | | | | | | | | 0.00 | 0.00 | 528.34 | 83.70 | 8.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| epartamento de Enfermeria | 204 | 253 | 000374 | Ocupada | Auxiliares | Auxiliar de Sistema Administrativo | SAD | AD | Concurso | OSORIO BACA PATRICIA LIZBETH | | | 528.34 | 83.70 | 8.88 | | | | | | | 284.71 | 1,284.67 | 528.34 | 92.58 | 284.71 | 1,284.67 | 2,190.30 | 26,283.60 | 400.00 | 600.00 | 1,000.00 | 27,283.60 |
| 032 SERVICIO DE ENFERMERIA EN CENTRO QUIRURGICO | | | | | | | | | | | 42,413.80 | 260.00 | 0.00 | 3,840.61 | 529.14 | 22,838.20 | 0.00 | 3,150.00 | 0.00 | 140.00 | 1,738.00 | 0.00 | 0.00 | 42,673.80 | 4,369.75 | 27,866.20 | 0.00 | 74,909.75 | 898,917.00 | 9,200.00 | 13,800.00 | 23,000.00 | 921,917.00 |
| ervicio de Enfermeria en Centro Quirurg | 205 | 255 | 000017 | Ocupada | Profesionales de la Salud | Enfermera/o II | ENF-14 | 14 | Ascenso-Cambio | BOZZO ESTUPIÑAN FLOR DE MARIA | 2,906.15 | 260.00 | | 261.55 | 39.26 | 1,564.85 | | 450.00 | | 140.00 | | | | 3,166.15 | 300.81 | 2,154.85 | 0.00 | 5,621.81 | 67,461.72 | 400.00 | 600.00 | 1,000.00 | 68,461.72 |
| ervicio de Enfermeria en Centro Quirurg | 206 | 256 | 000040 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | CHUN HOYOS MAGALI MILAGROS | 2,535.00 | | | 251.55 | 31.43 | 1,365.00 | | 450.00 | | | | | | 2,535.00 | 282.98 | 1,815.00 | 0.00 | 4,632.98 | 55,595.76 | 400.00 | 600.00 | 1,000.00 | 56,595.76 |
| ervicio de Enfermeria en Centro Quirurg | 207 | 257 | 000053 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | CACERES JARAMILLO CARMEN ROSA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quirurg | 208 | 258 | 000171 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-11 | 11 | Ascenso-Cambio | FALCON HUAMAN NORA NEVES | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| ervicio de Enfermeria en Centro Quirurg | 209 | 259 | 000207 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | LUJAN CABANILLAS MIRTHA KELLY | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quirurg | 210 | 260 | 000256 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | GIRON MENDOZA YENI | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quirurg | 211 | 261 | 000426 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30281 | GELVONIO SALVADOR NORMA ANGELICA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quirurg | 212 | 262 | 000429 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30281 | PAEZ TRUJILLO GILDA VANESSA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quirurg | 213 | 263 | 000403 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30114 | CORNELIO LEVANO ESTHER VICTORIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quirurg | 214 | 264 | 000447 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30372 | PORTELLA COLLANTES EVA JACQUELINE | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quirurg | 215 | 265 | 000452 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30372 | BALLARDO HUAMANI JEANETTE CAROLINA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermeria en Centro Quirurg | 216 | 266 | 000107 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | PADILLA FALCON HERLINDA JUANA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermeria en Centro Quirurg | 217 | 267 | 000081 | Ocupada | Tecnicos | Tecnico en Enfermeria II | STA | TA | Concurso | HUANSI MESIA SANDRA | 1,364.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,364.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| ervicio de Enfermeria en Centro Quirurg | 218 | 268 | 000130 | Ocupada | Tecnicos | Tecnico en Enfermeria II | STA | TA | Concurso | GOMEZ VDA DE COSSIO MARIA EMITERIA | 1,364.25 | | | 125.48 | 17.28 | 750.75 | | | | | 158.00 | | | 1,364.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| ervicio de Enfermeria en Centro Quirurg | 219 | 269 | 000155 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | VILLARREAL VDA DE CALDERON AGRIPINA HAY | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quirurg | 220 | 270 | 000077 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | HUAMAN RODRIGUEZ MARIA ROSA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quirurg | 221 | 271 | 000201 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | GUERRERO CANEVARO NORBERTA NATIVIDAD | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quirurg | 222 | 272 | 000356 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | GUERRA BRAVO JUANA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quirurg | 223 | 273 | 000443 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Ley 30281 | ZAVALA MANCILLA ELIZABETH | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermeria en Centro Quirurg | 224 | 274 | 000022 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | INOUE ARANIBAR PERCY SILVIO | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermeria en Centro Quirurg | 225 | 275 | 000048 | Ocupada | Tecnicos | Tecnico Sanitario I | STC | TC | Concurso | CUELLAR CUELLAR IVONNI VICTORIA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermeria en Centro Quirurg | 226 | 276 | 000051 | Ocupada | Auxiliares | Auxiliar en Enfermeria I | SAB | AB | Concurso | DESPOSORIO VILLAJULCA DE FLORES MARILU | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| ervicio de Enfermeria en Centro Quirurg | 227 | 277 | 000150 | Ocupada | Auxiliares | Auxiliar en Enfermeria I | SAB | AB | Concurso | ASCONA TREJO DE SANCHEZ ENIHT ROSARIO | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| 031 SERVICIO DE ENFERMERIA EN EMERGENCIA Y CUIDADOS CRITICOS | | | | | | | | | | | 75,309.00 | 260.00 | 0.00 | 6,801.22 | 937.04 | 40,551.00 | 0.00 | 6,300.00 | 8,100.00 | 140.00 | 3,634.00 | 0.00 | 0.00 | 75,569.00 | 7,738.26 | 58,725.00 | 0.00 | 142,032.26 | 1,704,387.12 | 16,800.00 | 25,200.00 | 42,000.00 | 1,746,387.12 |
| ervicio de Enfermeria en Emergencia y C | 228 | 279 | 000136 | Ocupada | Profesionales de la Salud | Enfermera/o II | ENF-14 | 14 | Concurso | SANCHEZ GONZALES JULIA DEL PILAR | 2,906.15 | | | 261.55 | 36.04 | 1,564.85 | | 450.00 | 300.00 | | | | | 2,906.15 | 297.59 | 2,314.85 | 0.00 | 5,518.59 | 66,223.08 | 400.00 | 600.00 | 1,000.00 | 67,223.08 |
| ervicio de Enfermeria en Emergencia y C | 229 | 280 | 000063 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | GIL MINAYA LIDA IVONNE | 2,536.00 | 260.00 | | 228.15 | 34.66 | 1,365.00 | | 450.00 | 300.00 | 140.00 | | | | 2,796.00 | 262.81 | 2,255.00 | 0.00 | 5,312.81 | 63,753.72 | 400.00 | 600.00 | 1,000.00 | 64,753.72 |
| ervicio de Enfermeria en Emergencia y C | 230 | 281 | 000108 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Concurso | PADILLA ROJAS MAGALLI MONICA | 2,535.00 | | | 251.55 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 282.98 | 2,115.00 | 0.00 | 4,932.98 | 59,195.76 | 400.00 | 600.00 | 1,000.00 | 60,195.76 |
| ervicio de Enfermeria en Emergencia y C | 231 | 282 | 000129 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Concurso | ROJAS BUSTIOS AGAPITA LUZ | 2,536.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,536.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| ervicio de Enfermeria en Emergencia y C | 232 | 283 | 000166 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-11 | 11 | Ascenso-Cambio | OSORIO ALVAREZ MARIA ESTHER | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | 300.00 | | | | | 2,379.00 | 243.61 | 1,581.00 | 0.00 | 4,203.61 | 50,443.32 | 400.00 | 600.00 | 1,000.00 | 51,443.32 |
| ervicio de Enfermeria en Emergencia y C | 233 | 284 | 000175 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-11 | 11 | Ascenso-Cambio | VALENZUELA GUERRA GUADALUPE MYRIAM | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,843.32 |
| ervicio de Enfermeria en Emergencia y C | 234 | 285 | 000160 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-11 | 11 | Concurso | VELEZ LAMELA ROSARIO DEL PILAR | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | 300.00 | | | | | 2,379.00 | 243.61 | 1,581.00 | 0.00 | 4,203.61 | 50,443.32 | 400.00 | 600.00 | 1,000.00 | 51,443.32 |
| ervicio de Enfermeria en Emergencia y C | 235 | 286 | 000173 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-11 | 11 | Concurso | VALDIVIA RIOS EMERITA DIGNA | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| ervicio de Enfermeria en Emergencia y C | 236 | 287 | 000259 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | LARA HUERTA ROSSANA ELENA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 237 | 288 | 000391 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | GARRO RAMIREZ ETEL LORENA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | 300.00 | | | | | 2,173.60 | 222.57 | 1,470.40 | 0.00 | 3,866.57 | 46,398.84 | 400.00 | 600.00 | 1,000.00 | 47,398.84 |
| ervicio de Enfermeria en Emergencia y C | 238 | 289 | 000388 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | RAMOS AREVALO ZULEMA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 239 | 290 | 000390 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | INTI MORENO MARCELO ALEXANDER | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 240 | 291 | 000404 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30114 | CUEVA NICHO YOEL MILTON | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | 300.00 | | | | | 2,173.60 | 222.57 | 1,470.40 | 0.00 | 3,866.57 | 46,398.84 | 400.00 | 600.00 | 1,000.00 | 47,398.84 |
| ervicio de Enfermeria en Emergencia y C | 241 | 292 | 000448 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | RUIZ ANGELES JONAH ALEX | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 242 | 293 | 000469 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | CABREL REYES CARMEN MARILU | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 243 | 294 | 000033 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | CASTILLO MORALES LUCIA ESPERANZA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 244 | 295 | 000287 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28560 | VALLEJO CALDERON MARIBEL | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 245 | 296 | 000358 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28560 | DAMASO BAZAN EMMA JANET | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 246 | 297 | 000422 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | CASASOLA CRUZ MILAGROS ROSARIO | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermeria en Emergencia y C | 247 | 298 | 000073 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STA | TA | Concurso | HERRERA DE ALVARADO SOLEDAD ISABEL | 1,364.25 | | | 125.48 | 17.28 | 750.75 | | | 150.00 | | 158.00 | | | 1,364.25 | 142.76 | 1,058.75 | 0.00 | 2,595.76 | 31,149.12 | 400.00 | 600.00 | 1,000.00 | 32,149.12 |
| ervicio de Enfermeria en Emergencia y C | 248 | 299 | 000016 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STB | TB | Concurso | BAZAN VELASQUEZ MARIA SOLEDAD | 1,362.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,362.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |

…D EJECUTORA
…TE DE FINANCIAMIENTO

# FORMATO A.2 PRESUPUESTO ANALITICO DE PERSONAL NOMINAL

403 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)

00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | N° AIRHSP | ESTADO | GRUPO OCUPACIONAL | CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | INGRESOS IMPONIBLES: DL 1153 65% | INGRESOS IMPONIBLES: Dpto o Servicio | INGRESOS IMPONIBLES: DS 261-2019-EF-Remuneracion (D.Leg 276) | APORTES: ESSALUD | APORTES: SCTR-ESSALUD | INGRESOS NO IMPONIBLES: DL 1153 35% | INGRESOS NO IMPONIBLES: DL 1153 2a.OC Trans | INGRESOS NO IMPONIBLES: DL 1153 Especializ | INGRESOS NO IMPONIBLES: At Ss Criticos | INGRESOS NO IMPONIBLES: Dpto o Servicio | INGRESOS NO IMPONIBLES: Ato Esp Soporte | INGRESOS NO IMPONIBLES: DS 261-2019-EF-Beneficio Extraordinario Transitorio (D.Leg 276) | INCENTIVO: Ley 29951 DCF 104 | COSTO MENSUAL: INGRESO IMPONIBLE | COSTO MENSUAL: APORTACIONES | COSTO MENSUAL: INGRESO NO IMPONIBLE | COSTO MENSUAL: INCENTIVO ÚNICO | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL: ESCOLARIDAD | COSTO OCASIONAL: AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10622 | 10663 | 10460 | | | | | | | | | | |
| vicio de Enfermeria en Emergencia y C | 249 | 300 | 000143 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | TOYCO HUACHIN MARGARITA PAULINA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Emergencia y C | 250 | 301 | 000073 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | AYALA MORALES ISABEL EMMA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Enfermeria en Emergencia y C | 251 | 302 | 000084 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | LLASHAG MONTALVO VICTORIA EUGENIA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 252 | 303 | 000086 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | MEDINA POMALAYA ANTONIA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 253 | 304 | 000248 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ascenso-Cambio | BARZOLA OCAÑA GLADYS DOLANDA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 254 | 305 | 000208 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | MAGUIÑO RAMIREZ CARMEN ROSA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Emergencia y C | 255 | 306 | 000252 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | YANAC GUARDAMINO GIOVANNA ESTHER | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 256 | 307 | 000272 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | CARRASCO DE LA CRUZ ELIDA ELFOS | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 257 | 308 | 000261 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | LEIVA RAMOS MARIA CONSUELO | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 258 | 309 | 000286 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | AQUINO DIAZ ADELA MIREYA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 259 | 310 | 000284 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | INGAR TABOADA ESTHER RUTH | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 260 | 311 | 000344 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | RIOFRIO CORDOVA MERCEDES FLOR | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 261 | 312 | 000299 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | DIAZ MANSILLA EDITH CARMELA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 262 | 313 | 000347 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | VALDIVIA ROJAS MADELIN | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 263 | 314 | 000306 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | COPPOLA MAÑUYCO AMERICA GLADYS | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Emergencia y C | 264 | 315 | 000420 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Ley 30114 | LOPEZ GUERRERO CECILIA ELVA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Emergencia y C | 265 | 316 | 000439 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | EGUSQUIZA VILLAVICENCIO CRISTINA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Emergencia y C | 266 | 317 | 000140 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | BURGOS MEDINA MARIA MARLU | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Emergencia y C | 267 | 318 | 000461 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | PORRAS PARIASCA MARTHA MARIBEL | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Emergencia y C | 268 | 319 | 000493 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | PARDO CHOCK TANIA BETSABETH | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Emergencia y C | 65 | 320 | 000349 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Concurso | PAREDES GUTIERREZ LUIS FRASNH | 1,338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| | | | | | | | | | | | **29,139.50** | **0.00** | **0.00** | **2,669.36** | **361.34** | **15,690.50** | **0.00** | **3,150.00** | **1,050.00** | **0.00** | **1,422.00** | **0.00** | **0.00** | **29,139.50** | **3,030.70** | **21,312.50** | **0.00** | **53,482.70** | **641,792.40** | **6,400.00** | **9,600.00** | **16,000.00** | **657,792.40** |
| **52 SERVICIO DE ENFERMERIA EN HOSPITALIZACIÓN DE PEDIATRIA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vicio de Enfermeria en Hospitalizacion | 269 | 322 | 000007 | Ocupada | Profesionales de la Salud | Enfermera/o II | ENF-14 | 14 | Concurso | RODRIGUEZ RAMIREZ MARITZA ZULEMA | 2,906.15 | | | 308.35 | 36.04 | 1,564.85 | | 450.00 | | | | | | 2,906.15 | 344.39 | 2,014.85 | 0.00 | 5,265.39 | 63,184.68 | 400.00 | 600.00 | 1,000.00 | 64,184.68 |
| vicio de Enfermeria en Hospitalizacion | 270 | 323 | 000096 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | MUÑANTE PALOMINO ROSA VICTORIA | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| vicio de Enfermeria en Hospitalizacion | 271 | 324 | 000127 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | RIVAS REYES DORA LUZ | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| vicio de Enfermeria en Hospitalizacion | 272 | 325 | 000164 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-11 | 11 | Ascenso-Cambio | RUEDA BAZALAR MARLENE | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | 300.00 | | | | | 2,379.00 | 243.61 | 2,031.00 | 0.00 | 4,653.61 | 55,843.32 | 400.00 | 600.00 | 1,000.00 | 56,843.32 |
| vicio de Enfermeria en Hospitalizacion | 273 | 326 | 000251 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | LEON VELASQUEZ MARIA JESUS | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Enfermeria en Hospitalizacion | 274 | 327 | 000446 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30372 | MELGAREJO SOLIS GIANNINA LISSETTE | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Enfermeria en Hospitalizacion | 275 | 328 | 000451 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30372 | GARCIA SILVA MAYRA GRISELL | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Enfermeria en Hospitalizacion | 276 | 329 | 000116 | Vacante | Tecnicos | Tecnico en Enfermeria I | STC | TC | | | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 277 | 330 | 000197 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | CORCINO SANCHEZ MARIA JESUS | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 278 | 331 | 000212 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | POLANCO POMA CRISTINA MARITZA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 279 | 332 | 000206 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | YANAC CORCINO MAFALDA OLGA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 280 | 333 | 000249 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | ROJAS GALINDO CARMEN CECILIA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 281 | 334 | 000279 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | GAVINO BERNAL EVELYN YOVANA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 282 | 335 | 000441 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | PACHAS MISHTI MIRTHA ANGELICA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Hospitalizacion | 283 | 336 | 000240 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Ley 28560 | GUERRERO HUERTO JULY DEL CARMEN | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Enfermeria en Hospitalizacion | 284 | 337 | 000241 | Ocupada | Auxiliares | Auxiliar de Enfermeria I | SAB | AB | Ley 28560 | LA ROSA FRANCO NILA ROSA MARIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| | | | | | | | | | | | **50,583.65** | **260.00** | **0.00** | **4,575.92** | **627.21** | **27,237.35** | **0.00** | **6,750.00** | **3,450.00** | **140.00** | **1,896.00** | **0.00** | **0.00** | **50,843.65** | **5,203.13** | **29,473.35** | **0.00** | **65,520.13** | **1,146,241.56** | **10,800.00** | **16,200.00** | **27,000.00** | **1,173,241.56** |
| **351 SERVICIO DE ENFERMERIA EN HOSPITALIZACIÓN DE NEONATOLOGIA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vicio de Enfermeria en Hospitalizacion | 287 | 339 | 000030 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | CARREÑO MEDINA LILIANA ROSARIO | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | | | | | | 2,535.00 | 259.58 | 1,815.00 | 0.00 | 4,609.58 | 55,314.96 | 400.00 | 600.00 | 1,000.00 | 56,314.96 |
| vicio de Enfermeria en Hospitalizacion | 288 | 340 | 000134 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | RONCEROS RIVAS MARIA ELIZABETH | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | | | | | | 2,535.00 | 259.58 | 1,815.00 | 0.00 | 4,609.58 | 55,314.96 | 400.00 | 600.00 | 1,000.00 | 56,314.96 |
| vicio de Enfermeria en Hospitalizacion | 285 | 341 | 000085 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | LOAYZA ABREGU MITZY ROXANA | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| vicio de Enfermeria en Hospitalizacion | 286 | 342 | 000151 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Concurso | VASQUEZ RODRIGUEZ MARGARITA | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | 450.00 | 300.00 | | | | | 2,535.00 | 259.58 | 2,115.00 | 0.00 | 4,909.58 | 58,914.96 | 400.00 | 600.00 | 1,000.00 | 59,914.96 |
| vicio de Enfermeria en Hospitalizacion | 299 | 343 | 000430 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | PALACIOS TORRES MARIA ELENA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Enfermeria en Hospitalizacion | 290 | 344 | 000254 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | CRUZ RAMOS OLGA YOLANDA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Enfermeria en Hospitalizacion | 291 | 345 | 000256 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | YUNCA MAGUIÑA YESICA MARGOT | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Enfermeria en Hospitalizacion | 292 | 346 | 000263 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | FARROMEQUE PAREJA ANGELLA ROSSANA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Enfermeria en Hospitalizacion | 294 | 347 | 000258 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | PEREZ FRANCO SANDRA JESUS | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Enfermeria en Hospitalizacion | 295 | 348 | 000290 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | VALENTIN TASAYCO ROSSANA YANET | 2,173.60 | 260.00 | | 219.02 | 26.95 | 1,170.40 | | 450.00 | 300.00 | 140.00 | | | | 2,433.60 | 245.97 | 2,060.40 | 0.00 | 4,739.97 | 56,879.64 | 400.00 | 600.00 | 1,000.00 | 57,879.64 |
| vicio de Enfermeria en Hospitalizacion | 293 | 349 | 000262 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28560 | TOLEDO LUCHO ROCIO DEL PILAR | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Enfermeria en Hospitalizacion | 269 | 350 | 000169 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-11 | 11 | Ascenso-Cambio | ARQUIÑEJO HUAMANI JULIA YANETT | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| vicio de Enfermeria en Hospitalizacion | 297 | 351 | 000406 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30114 | PALOMINO PECEROS FERNANDO | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Enfermeria en Hospitalizacion | 298 | 352 | 000427 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30281 | HERNANDEZ JULCA BERTHA GLADYS | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Enfermeria en Hospitalizacion | 296 | 353 | 000405 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30114 | GARCIA GRIMALDO CRISTHIAN BIELER | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | 300.00 | | | | | 2,173.60 | 222.57 | 1,920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| vicio de Enfermeria en Hospitalizacion | 300 | 354 | 000078 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STB | TB | Ascenso-Cambio | CARRASCO DE LA CRUZ MARINA JUANA | 1,382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| vicio de Enfermeria en Hospitalizacion | 301 | 355 | 000019 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | BURGOS MEDINA MARIA EDUVIGES | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Hospitalizacion | 302 | 356 | 000186 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | CHAVEZ HERNANDEZ LILIANA LUZ | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Hospitalizacion | 303 | 357 | 000213 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | QUILCA VARGAS ROSA MARIA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | 150.00 | | 158.00 | | | 1,370.85 | 140.38 | 1,046.15 | 0.00 | 2,557.38 | 30,688.56 | 400.00 | 600.00 | 1,000.00 | 31,688.56 |
| vicio de Enfermeria en Hospitalizacion | 304 | 358 | 000191 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | BURGOS COLAN GABRIELA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 305 | 359 | 000234 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | CERNA MELGAREJO SONIA ESTHER | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 306 | 360 | 000244 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | PAREDES FALCON ANA MARIA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 308 | 361 | 000419 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Ley 30114 | VILLARREAL MEDINA MARCIA ELENA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Enfermeria en Hospitalizacion | 309 | 362 | 000354 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Contrato | QUISPE MACEDO FANNY YANNET | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Hospitalizacion | 310 | 363 | 000442 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Ley 30281 | RUIZ NARIO DE LLANOS ROSA MARIBEL | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Enfermeria en Hospitalizacion | 311 | 364 | 000461 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | CARMEN VALVERDE MALVA YNES | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | 150.00 | | 158.00 | | | 1,344.20 | 137.65 | 1,031.80 | 0.00 | 2,513.65 | 30,163.80 | 400.00 | 600.00 | 1,000.00 | 31,163.80 |
| vicio de Enfermeria en Hospitalizacion | 307 | 365 | 000307 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STF | TF | Concurso | CORSINO MORY YOVANA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| | | | | | | | | | | | **28,423.20** | **520.00** | **0.00** | **2,558.10** | **358.91** | **15,304.80** | **0.00** | **900.00** | **0.00** | **280.00** | **1,738.00** | **0.00** | **0.00** | **28,943.20** | **2,917.01** | **18,222.80** | **0.00** | **50,083.01** | **600,996.12** | **6,800.00** | **10,200.00** | **17,000.00** | **617,996.12** |
| **349 SERVICIO DE ENFERMERIA EN HOSPITALIZACIÓN DE GINECOLOGIA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| vicio de Enfermeria en Hospitalizacion | 313 | 367 | 000257 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | CUBA TRUJILLO CECILIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Enfermeria en Hospitalizacion | 314 | 368 | 000086 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 28498 | CUEVA NICHO KARINA MILADY | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| vicio de Enfermeria en Hospitalizacion | 312 | 369 | 000117 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-12 | 12 | Ascenso-Cambio | RAMIREZ RUIZ LUZ CARMEN | 2,536.00 | 520.00 | | 228.15 | 37.89 | 1,365.00 | | 450.00 | | 280.00 | | | | 3,056.00 | 266.04 | 2,095.00 | 0.00 | 5,416.04 | 64,992.48 | 400.00 | 600.00 | 1,000.00 | 65,992.48 |
| vicio de Enfermeria en Hospitalizacion | 315 | 370 | 000401 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Ley 30114 | MINAYA ROBLES HUMBERTO | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Enfermeria en Hospitalizacion | 317 | 371 | 000348 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | PEÑA FERNANDEZ NORA GIOVANNA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Enfermeria en Hospitalizacion | 316 | 372 | 000346 | Ocupada | Profesionales de la Salud | Enfermera/o I | ENF-10 | 10 | Concurso | MELGAREJO ARANDA HILDA NELLY | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Enfermeria en Hospitalizacion | 318 | 373 | 000029 | Vacante | Tecnicos | Tecnico en Enfermeria I | STC | TC | | | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 319 | 374 | 000137 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | SALGUERO CESPEDES DE TRINIDAD VICTORIA E | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 320 | 375 | 000196 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | COLAN CHIRITO PATRICIA MARISOL | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 321 | 376 | 000214 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | RIOFRIO CORDOVA ANGELICA DEL CARMEN | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 326 | 377 | 000237 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | ROJAS GONZALES ROSA JUDITH | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 322 | 378 | 000016 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | ROJAS GUARDAMINO LILIAN | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 323 | 379 | 000282 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | RIVERA CAQUI DE CRUZ GUADALUPE ISABEL | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 324 | 380 | 000085 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Ley 28560 | SANCHEZ BLAS TARCILA PAULA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 325 | 381 | 000013 | Ocupada | Tecnicos | Tecnico en Enfermeria I | STC | TC | Concurso | PEREZ SHUAN ALICIA CAROLINA | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Enfermeria en Hospitalizacion | 327 | 382 | 000003 | Ocupada | Auxiliares | Auxiliar de Enfermeria I | SAB | AB | Asignacion | AGUERO VILCARINA RUFINA DINA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Enfermeria en Hospitalizacion | 69 | 383 | 000316 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Ley 28560 | CASTILLO URIBE MILAGROS DEL CARMEN | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| | | | | | | | | | | | **25,266.15** | **520.00** | **0.00** | **2,320.75** | **313.30** | **13,604.85** | **0.00** | **1,800.00** | **150.00** | **280.00** | **1,264.00** | **0.00** | **0.00** | **25,786.15** | **2,634.05** | **17,098.85** | **0.00** | **45,519.05** | **546,228.60** | **5,600.00** | **8,400.00** | **14,000.00** | **560,228.60** |
| **348 SERVICIO DE ENFERMERIA EN HOSPITALIZACIÓN DE CIRUGIA** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

# FORMATO A.2 PRESUPUESTO ANALITICO DE PERSONAL NOMINAL

AD EJECUTORA: 463 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001250)

TE DE FINANCIAMIENTO: 00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | N° AIRHSP | ESTADO | GRUPO OCUPACIONAL | CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | INGRESOS IMPONIBLES: DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remuneración (D.Leg 276) | APORTES: ESSALUD | SCTR-ESSALUD | INGRESOS NO IMPONIBLES: DL 1153 35% | DL 1153 2a DC Trans | DL 1153 Especializac | Af Es Cmicos | Dpto o Servicio | Asig Esp Soporte | DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg 276) | INCENTIVO: Ley 29951 DOF 104 | COSTO MENSUAL: INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO ÚNICO | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL: ESCOLARIDAD | AGUINALDO | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10475 | 10496 | 10498 | 10522 | 10663 | 10490 | | | | | | | | | | |
| ico de Enfermería en Hospitalización | 328 | 385 | 000101 | Ocupada | Profesionales de la Salud | Enfermero III | ENF-14 | 14 | Concurso | ORE PEREZ SNEYDER KETTY | 2.906.15 | | | 261.55 | 36.04 | 1.564.85 | | 450.00 | | | | | | 2.906.15 | 297.59 | 2.014.85 | 0.00 | 5,218.59 | 62,623.08 | 400.00 | 600.00 | 1,000.00 | 63,623.08 |
| ico de Enfermería en Hospitalización | 329 | 386 | 000146 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-12 | 12 | Concurso | VALENTIN TASAYCO MIRTHA AMERICA | 2.535.00 | 260.00 | | 251.55 | 31.43 | 1.365.00 | | 450.00 | | 140.00 | | | | 2.795.00 | 282.98 | 1.995.00 | 0.00 | 5,032.98 | 60,395.76 | 400.00 | 600.00 | 1,000.00 | 61,395.76 |
| ico de Enfermería en Hospitalización | 330 | 387 | 000174 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-11 | 11 | Ascenso-Concu | GARCIA SILVA FANNY GISELLA | 2.379.00 | | | 214.11 | 29.50 | 1.281.00 | | 450.00 | | | | | | 2.379.00 | 243.61 | 1.731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| ico de Enfermería en Hospitalización | 331 | 388 | 000220 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Ley 28498 | MARCELO HERRERA MILAGROS DEL PILAR | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ico de Enfermería en Hospitalización | 332 | 389 | 000222 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Ley 28498 | TORRES FARROMEQUE MIRIAM SUSANA | 2.173.60 | 260.00 | | 219.02 | 26.95 | 1.170.40 | | | | 140.00 | | | | 2.433.60 | 245.97 | 1.310.40 | 0.00 | 3,989.97 | 47,879.64 | 400.00 | 600.00 | 1,000.00 | 48,879.64 |
| ico de Enfermería en Hospitalización | 333 | 390 | 000428 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Ley 30061 | PINCE ANTUNEZ NORMA BEATRIZ | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | | | | 2.173.60 | 222.57 | 1.170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ico de Enfermería en Hospitalización | 334 | 391 | 000343 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Ley 28560 | ECHAJAYA OMAERAN LUCY ELIZABETH | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ico de Enfermería en Hospitalización | 335 | 392 | 000034 | Ocupada | Técnicos | Técnico en Enfermería I | STB | TB | Concurso | CADENAS CHAUCA TOMASA ELIZABETH | 1.382.55 | | | 124.43 | 17.14 | 744.45 | | | 150.00 | | 158.00 | | | 1.382.55 | 141.57 | 1.052.45 | 0.00 | 2,576.57 | 30,918.84 | 400.00 | 600.00 | 1,000.00 | 31,918.84 |
| ico de Enfermería en Hospitalización | 336 | 393 | 000011 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | APOLINARIO BALABARCA ROSA MARIA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ico de Enfermería en Hospitalización | 337 | 394 | 000231 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Ley 28560 | CAMPOS VILCACHAGUA MARGARITA CECILIA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ico de Enfermería en Hospitalización | 338 | 395 | 000337 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | FELIPE SOTO IBETTY FIDELA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ico de Enfermería en Hospitalización | 339 | 396 | 000082 | Ocupada | Técnicos | Técnico Sanitario I | STC | TC | Concurso | LEON ALFARO MARIA ROSA | 1.370.85 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1.350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| ico de Enfermería en Hospitalización | 340 | 397 | 000122 | Ocupada | Auxiliares | Auxiliar de Enfermería I | SAB | AB | Concurso | REANO CAMPOS JOSE RODOLFO | 1.350.05 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1.338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ico de Enfermería en Hospitalización | 87 | 398 | 000350 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Ley 28560 | CAPRA GUARDIA LIZ GIOVANNA | 1.338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1.338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| | | | | | | | | | | | 25,619.10 | 260.00 | 0.00 | 2,329.11 | 320.89 | 13,794.90 | 0.00 | 1,800.00 | 0.00 | 140.00 | 1,196.00 | 0.00 | 0.00 | 25,879.10 | 2,650.00 | 16,840.90 | 0.00 | 45,370.00 | 544,440.00 | 5,600.00 | 8,400.00 | 14,000.00 | 558,440.00 |
| 50 SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE MEDICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ico de Enfermería en Hospitalización | 341 | 400 | 000162 | Ocupada | Profesionales de la Salud | Enfermera IV | ENF-14 | 14 | Concurso | ZORZABAL DE LA CRUZ DE FELIX AMERICA VIS | 2.905.15 | 260.00 | | 284.95 | 39.26 | 1.564.85 | | 450.00 | | 140.00 | | | | 3.166.15 | 324.21 | 2.154.85 | 0.00 | 5,645.21 | 67,742.52 | 400.00 | 600.00 | 1,000.00 | 68,742.52 |
| ico de Enfermería en Hospitalización | 342 | 401 | 000167 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-11 | 11 | Concurso | DELGADO CENCIA MIRTHA ROCIO | 2.379.00 | | | 214.11 | 29.50 | 1.281.00 | | | | | | | | 2.379.00 | 243.61 | 1.281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,843.32 |
| ico de Enfermería en Hospitalización | 343 | 402 | 000224 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Ley 28498 | AYALA CRISOSTOMO DINA TERESA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ico de Enfermería en Hospitalización | 344 | 403 | 000294 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | TELLO CARRANZA LIDIA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | | | | 2.173.60 | 222.57 | 1.170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ico de Enfermería en Hospitalización | 345 | 404 | 000305 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | GONZALEZ NOLASCO CELIA CHARITO | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ico de Enfermería en Hospitalización | 346 | 405 | 000306 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Ley 28498 | BLANCO FITZCARRALD DILCIA RUTH | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ico de Enfermería en Hospitalización | 347 | 406 | 000365 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | LUJAN BAZALAR KARINA YISELA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ico de Enfermería en Hospitalización | 348 | 407 | 000055 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | ESCOBEDO RAMIREZ NOLBERTA LEANDRA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ico de Enfermería en Hospitalización | 349 | 408 | 000141 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | ANDRADE MANSILLA LILIANA JACKELINE | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ico de Enfermería en Hospitalización | 350 | 409 | 000365 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | MOYA ROJAS DIANA GISELL | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ico de Enfermería en Hospitalización | 351 | 410 | 000278 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Ley 28560 | ANAYA ORUNA YOLANDA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ico de Enfermería en Hospitalización | 352 | 411 | 000452 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Ley 30372 | ATALUJE AVILA AGUSTINA SUSANA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.335.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| ico de Enfermería en Hospitalización | 353 | 412 | 000072 | Ocupada | Auxiliares | Auxiliar de Enfermería I | SAF | AF | Concurso | DE LA CRUZ LORENZO KARIN CECILIA | 1.326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1.338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ico de Enfermería en Hospitalización | 85 | 413 | 000338 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Ascenso-Concu | AGUILAR IZQUIERDO FIDELA TERESA | 1.338.35 | | | 120.45 | 16.59 | 720.65 | | | | | | | | 1.338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| | | | | | | | | | | | 71,582.55 | 260.00 | 0.00 | 6,465.84 | 873.33 | 38,544.45 | 0.00 | 3,600.00 | 600.00 | 140.00 | 5,056.00 | 0.00 | 0.00 | 71,842.55 | 7,339.17 | 47,940.45 | 0.00 | 127,122.17 | 1,525,466.04 | 16,000.00 | 27,000.00 | 45,000.00 | 1,570,466.04 |
| ico de Enfermería en Hospitalización | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 047 SERVICIO DE ENFERMERIA EN CONSULTA EXTERNA Y ATENCION PREVENTIVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ervicio de Enfermería en Consulta Extern | 357 | 415 | 000203 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Ley 28498 | LAZARO MARCO LIDIA LUCILA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermería en Consulta Extern | 358 | 416 | 000425 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | CARLOS NAHARSH DE SANDON GLADYS ELIZABE | 2.173.60 | 260.00 | | 219.02 | 26.95 | 1.170.40 | | 450.00 | | 140.00 | | | | 2.433.60 | 245.97 | 1.760.40 | 0.00 | 4,439.97 | 53,279.64 | 400.00 | 600.00 | 1,000.00 | 54,279.64 |
| ervicio de Enfermería en Consulta Extern | 359 | 417 | 000431 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | RAMOS SALINAS ESTHER CECILIA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | 300.00 | | | | | 2.173.60 | 222.57 | 1.920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermería en Consulta Extern | 360 | 418 | 000449 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Ley 30372 | DIAZ BORJA ANGELA FABIOLA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | | | | 2.173.60 | 222.57 | 1.170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermería en Consulta Extern | 361 | 419 | 000450 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | SALCEDO VILLANUEVA ROCIO DEL MILAGRO | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | 300.00 | | | | | 2.173.60 | 222.57 | 1.920.40 | 0.00 | 4,316.57 | 51,798.84 | 400.00 | 600.00 | 1,000.00 | 52,798.84 |
| ervicio de Enfermería en Consulta Extern | 362 | 420 | 000456 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | DUGANO LA MATRID MELVA MAGALY | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermería en Consulta Extern | 363 | 421 | 000467 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | VENERO MENDOZA SHERLY NATALI | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | | | | 2.173.60 | 222.57 | 1.170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermería en Consulta Extern | 364 | 422 | 000468 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | HUAMAN ROSALES MAGALY MIRELLA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermería en Consulta Extern | 365 | 423 | 000470 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | GALARZA PALPA DE RICAPA DIANA CAROLINA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermería en Consulta Extern | 366 | 424 | 000345 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | OLORTEGUI LEON LUZMILA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | 450.00 | | | | | | 2.173.60 | 222.57 | 1.620.40 | 0.00 | 4,016.57 | 48,198.84 | 400.00 | 600.00 | 1,000.00 | 49,198.84 |
| ervicio de Enfermería en Consulta Extern | 367 | 425 | 000485 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | MELGAREJO CUNZA RAISA NEREA | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | | | | 2.173.60 | 222.57 | 1.170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermería en Consulta Extern | 368 | 426 | 000486 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | MAGUINA MANRIQUE INES HAYDEE | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | | | | 2.173.60 | 222.57 | 1.170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| ervicio de Enfermería en Consulta Extern | 369 | 427 | 000487 | Ocupada | Profesionales de la Salud | Enfermero I | ENF-10 | 10 | Concurso | CAMA PADILLA DIANZKA LIZBETH | 2.173.60 | | | 195.62 | 26.95 | 1.170.40 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 370 | 428 | 000494 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | CUEVA GARCIA ALENI JHOVANA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 371 | 429 | 000490 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | CANCHARI CRISOSTOMO RUTH DIANA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 372 | 430 | 000491 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | BUITRON DOMINGUEZ LAURA BETSABETH | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 373 | 431 | 000492 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | NAVARRO RISCO MARIA ROSA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 374 | 432 | 000494 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | MAGUINO MARTINEZ CARMEN YESMIN | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 375 | 433 | 000064 | Ocupada | Técnicos | Técnico en Enfermería I | STB | TB | Ascenso-Concu | QUISPE CARBAJAL ANA MARGARITA | 1.382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1.382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| ervicio de Enfermería en Consulta Extern | 376 | 434 | 000100 | Ocupada | Técnicos | Técnico en Enfermería I | STB | TB | Concurso | SOTO AVENDAÑO ZENOBIA RUFINA | 1.382.55 | | | 124.43 | 17.14 | 744.45 | | | | | 158.00 | | | 1.382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| ervicio de Enfermería en Consulta Extern | 377 | 435 | 000008 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | ALZAMORA CASAS ROSA MARIA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 378 | 436 | 000246 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | PINEDO MORALES CARMEN ANTONIA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 379 | 437 | 000283 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | VIDAL MELENDEZ DE RAMIREZ MARLENE GIOVA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 380 | 438 | 000259 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | GUARDAMINO VILLARREAL DE ALTUNA JESSICA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 381 | 439 | 000342 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | ESTEBAN TOLEDO DEMETRIA HONORATA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 382 | 440 | 000294 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Ley 28560 | CRISTOBAL ESPINOZA ROCIO PILAR | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 383 | 441 | 000297 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | MELENDEZ VILLARREAL RUBI JULISA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 384 | 442 | 000303 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Ley 28560 | CORDOVA ORELLANA MARIA DEL CARMEN | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 385 | 443 | 000357 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | PAGOLA ELAS BERTA GLORIA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 386 | 444 | 000315 | Ocupada | Técnicos | Técnico en Enfermería I | STC | TC | Concurso | ALVARADO VERDE ELIZABETH MARIELA | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 387 | 445 | 000440 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | HUAMAN CARRASCO EDUARDO ANTONIO | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 388 | 446 | 000460 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | DAZA RAMIREZ MABEL BERTHA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 389 | 447 | 000478 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | CALDERON ESPIRITU VERALUCIA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 390 | 448 | 000479 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | GIRALDO CANTO DINA AMALIA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 133.89 | 881.80 | 0.00 | 2,359.89 | 28,318.68 | 400.00 | 600.00 | 1,000.00 | 29,318.68 |
| ervicio de Enfermería en Consulta Extern | 391 | 449 | 000480 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | RIOJUE VEGA MARLENE YOVANA | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| ervicio de Enfermería en Consulta Extern | 392 | 450 | 000066 | Ocupada | Técnicos | Técnico en Enfermería I | STF | TF | Concurso | OBLEA VITELE LINDA MARLENE | 1.344.20 | | | 120.98 | 16.67 | 723.80 | | | | | 158.00 | | | 1.370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| ervicio de Enfermería en Consulta Extern | 393 | 451 | 000368 | Ocupada | Técnicos | Técnico Sanitario I | STC | TC | Concurso | OSORIO RETUERTO HAYDEE MARIBEL | 1.370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1.350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| ervicio de Enfermería en Consulta Extern | 394 | 452 | 000236 | Ocupada | Auxiliares | Auxiliar de Enfermería I | SAB | AB | Ley 28560 | GONZALES RAMOS DE HUERTAS ROSA MARLENI | 1.350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1.326.65 | 125.34 | 872.35 | 0.00 | 2,334.34 | 27,892.08 | 400.00 | 600.00 | 1,000.00 | 28,892.08 |
| ervicio de Enfermería en Consulta Extern | 395 | 453 | 000458 | Ocupada | Auxiliares | Auxiliar de Enfermería I | SAF | AF | Ley 30372 | SIFUENTES PALACIOS DE PINEDA MYRNA PAOLI | 1.326.65 | | | 119.40 | 5.94 | 214.35 | | | | | 158.00 | | | 1.332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| ervicio de Enfermería en Consulta Extern | 396 | 454 | 000314 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | BRICEÑO PAREDES CARMEN IRENE | 1.332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1.332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| ervicio de Enfermería en Consulta Extern | 397 | 455 | 000300 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Concurso | GARCIA SALAS MARIA DEL CARMEN | 1.332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1.338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ervicio de Enfermería en Consulta Extern | 398 | 456 | 000303 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Concurso | MAMANI FALCON MARIA MAGDALENA | 1.338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1.338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ervicio de Enfermería en Consulta Extern | 399 | 457 | 000367 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAD | AD | Ley 28560 | CHAVEZ PALPA JENNY AMERICA | 1.338.35 | | | 120.45 | 16.59 | 720.65 | | | | | 158.00 | | | 1.338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| ervicio de Enfermería en Consulta Extern | 400 | 458 | 000306

# FORMATO A.2 PRESUPUESTO ANALITICO DE PERSONAL NOMINAL

AD EJECUTORA: 463 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (601298)

TE DE FINANCIAMIENTO: 00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | N° AIRHSP | ESTADO | GRUPO OCUPACIONAL | CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | | INCENTIVO | COSTO MENSUAL | | | | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL | | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remuneration (D Leg. 276) | ESSALUD | SCTR ESSALUD | DL 1153 35% | DL 1153 2a DC Trans | DL 1153 Especializac | Af Ss Cridos | Dpto o Servicio | Aag Esp Sobrev | DS 261-2019-EF - Beneficio Extraord Trabajadores (D Leg. 276) | Ley 29951 DCF 194 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO ÚNICO | | | ESCOLARIDAD | AGUINALDO | | |
| | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10490 | | | | | | | | | | |
| rtamento de Anestesiología y Centro | 399 | 473 | 000109 | Ocupada | Profesionales de la Salud | Medico I | MC-4 | 18 | Ascenso-Cambio | PALIZA BLANCO MANUEL LUIS | 4,436.90 | | | 399.32 | 55.02 | 2,389.10 | | 900.00 | 450.00 | | | | | 4,436.90 | 454.34 | 3,739.10 | 0.00 | 8,630.34 | 103,564.08 | 400.00 | 600.00 | 1,000.00 | 104,564.08 |
| rtamento de Anestesiología y Centro | 400 | 474 | 000013 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Concurso | AVALOS CHUMPITAZ AMELIA TERESA | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 500.00 | 1,000.00 | 98,292.76 |
| rtamento de Anestesiología y Centro | 401 | 475 | 000396 | Ocupada | Profesionales de la Salud | Medico I | MC-1 | 15 | Concurso | BECERRA FERNANDEZ NATALI YESENIA | 3,585.80 | | | 323.02 | 44.58 | 1,930.20 | | 900.00 | 450.00 | | | | | 3,585.80 | 368.20 | 3,836.20 | 0.00 | 7,422.00 | 89,064.00 | 400.00 | 500.00 | 1,000.00 | 90,064.00 |
| rtamento de Anestesiología y Centro | 398 | 476 | 000059 | Ocupada | Profesionales de la Salud | Medico I | MC-3 | 17 | Ascenso-Cambio | FLORES ARGOTE SOCORRO CONSUELO | 4,118.40 | | | 370.66 | 51.07 | 2,217.60 | | 900.00 | 450.00 | | | | | 4,118.40 | 421.73 | 3,567.60 | 0.00 | 8,107.73 | 97,292.76 | 400.00 | 500.00 | 1,000.00 | 98,292.76 |
| **8 SERVICIO DE PATOLOGIA CLINICA** | | | | | | | | | | | 34,974.55 | 520.00 | 0.00 | 3,241.33 | 446.80 | 18,832.45 | 0.00 | 900.00 | 450.00 | 280.00 | 2,212.00 | 0.00 | 0.00 | 35,494.55 | 3,887.93 | 22,674.45 | 0.00 | 61,956.93 | 743,483.16 | 8,000.00 | 12,000.00 | 20,000.00 | 763,483.16 |
| vicio de Patologia Clinica | 402 | 479 | 000024 | Ocupada | Profesionales de la Salud | Tecnologo Medico I | TM-5 | 75 | Ascenso-Cambio | CALDERON OSORIO MARIA ESTHER | 2,906.15 | 260.00 | | 284.95 | 39.26 | 1,564.85 | | | | 140.00 | | | | 3,166.15 | 324.21 | 1,704.85 | 0.00 | 5,195.21 | 62,342.52 | 400.00 | 600.00 | 1,000.00 | 62,942.52 |
| vicio de Patologia Clinica | 403 | 480 | 000071 | Ocupada | Profesionales de la Salud | Tecnologo Medico I | TM-2 | 73 | Concurso | GUTIERREZ ANDRADE LILIANA MARLENE | 2,379.00 | 260.00 | | 257.51 | 32.73 | 1,281.00 | | | | 140.00 | | | | 2,639.00 | 270.24 | 1,421.00 | 0.00 | 4,330.24 | 51,962.88 | 400.00 | 600.00 | 1,000.00 | 52,562.88 |
| vicio de Patologia Clinica | 405 | 481 | 000178 | Ocupada | Profesionales de la Salud | Tecnologo Medico I | TM-2 | 72 | Concurso | AYALA CRISOSTOMO MARILU CONSUELO | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,443.32 |
| vicio de Patologia Clinica | 406 | 482 | 000211 | Ocupada | Profesionales de la Salud | Tecnologo Medico I | TM-1 | 71 | Ley 28498 | PALOMINO LEGUIA KARINA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,398.84 |
| vicio de Patologia Clinica | 404 | 483 | 000181 | Ocupada | Profesionales de la Salud | Tecnologo Medico I | TM-2 | 72 | Ascenso-Cambio | VITORINO PONCE KATHERINE | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,443.32 |
| vicio de Patologia Clinica | 407 | 484 | 000057 | Vacante | Profesionales de la Salud | Medico I | MC-2 | 16 | | | 3,855.80 | 0.00 | | 369.82 | 54.26 | 2,076.20 | 0.00 | 900.00 | 450.00 | 0.00 | | | | 3,855.80 | 448.08 | 3,426.20 | 0.00 | 7,730.08 | 92,760.96 | 400.00 | 600.00 | 1,000.00 | 93,760.96 |
| vicio de Patologia Clinica | 408 | 485 | 000028 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STC | TC | Concurso | CARRASCO BUITRON SILVIA LIBERTAD | 1,370.85 | | | 123.36 | 17.00 | 738.15 | | | | | | 158.00 | | 1,370.85 | 140.36 | 896.15 | 0.00 | 2,407.36 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Patologia Clinica | 409 | 486 | 000118 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STC | TC | Concurso | RAMIREZ TODCO LILIANA ROSA | 1,370.85 | | | 123.36 | 17.00 | 738.15 | | | | | | 158.00 | | 1,370.85 | 140.36 | 896.15 | 0.00 | 2,407.36 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Patologia Clinica | 410 | 487 | 000120 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STC | TC | Concurso | RAMON MONTALVO MERCEDES LOURDES | 1,370.85 | | | 123.36 | 17.00 | 738.15 | | | | | | 158.00 | | 1,370.85 | 140.36 | 896.15 | 0.00 | 2,407.36 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Patologia Clinica | 411 | 488 | 000192 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STC | TC | Ley 28660 | BUSTAMANTE CESPEDES LUIS ENRIQUE | 1,370.85 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 412 | 489 | 000417 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Ley 30114 | CALVO VASQUEZ GISELLA JULIA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 413 | 490 | 000418 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Concurso | CABELLO BRONCANO DE LOPEZ PAOLA ESMERI | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 414 | 491 | 000423 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Ley 30114 | YACTAYO GARCIA SANDRA VERONICA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 415 | 492 | 000463 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Ley 30372 | CAPILLO BAZAN FLOR DE MARIA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 416 | 493 | 000464 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Concurso | RIESTRA ROSAS JOAN MELISSA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 417 | 494 | 000465 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Ley 30372 | CALDERON PIEDRAHITA TEODORO ALEJANDRO | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 418 | 495 | 000482 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Concurso | CIRIACO PARDO ERWIN MIGUEL | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,344.20 | 137.65 | 881.80 | 0.00 | 2,363.65 | 28,363.80 | 400.00 | 600.00 | 1,000.00 | 29,363.80 |
| vicio de Patologia Clinica | 419 | 496 | 000477 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STF | TF | Concurso | SOTO OBREGON VANESSA VICTORIA | 1,344.20 | | | 120.98 | 16.67 | 723.80 | | | | | | 158.00 | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| vicio de Patologia Clinica | 420 | 497 | 000437 | Ocupada | Auxiliares | Auxiliar de Laboratorio I | SAF | AF | Concurso | RIOS CHAMORRO RUMILDA MAGALI | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | | 158.00 | | 1,338.35 | 137.04 | 878.65 | 0.00 | 2,354.04 | 28,248.48 | 400.00 | 600.00 | 1,000.00 | 29,248.48 |
| vicio de Patologia Clinica | 83 | 498 | 000332 | Ocupada | Auxiliares | Auxiliar de Asistencia I | SAD | AD | Ley 28560 | CORONADO INOCENTE LUIS ALBERTO | 1,338.35 | | | 120.45 | 16.59 | 720.55 | | | | | | 158.00 | | 2,703.35 | 276.83 | 1,771.65 | 0.00 | 4,751.83 | 57,021.96 | 800.00 | 1,200.00 | 2,000.00 | 59,021.96 |
| **46 SERVICIO DE ANATOMIA PATOLOGICA** | | | | | | | | | | | 2,703.35 | 0.00 | 0.00 | 243.21 | 33.52 | 1,455.65 | 0.00 | 0.00 | 0.00 | 0.00 | | 158.00 | 0.00 | 2,703.35 | 276.83 | 1,771.65 | 0.00 | 4,751.83 | 57,021.96 | 800.00 | 1,200.00 | 2,000.00 | 59,021.96 |
| vicio de Anatomia Patologica | 421 | 501 | 000035 | Ocupada | Tecnicos | Tecnico en Laboratorio I | STC | TC | Concurso | LOPEZ CASANOVA EFRAIN SANTOS | 1,370.85 | | | 123.36 | 17.00 | 738.15 | | | | | | 158.00 | | 1,370.85 | 140.36 | 896.15 | 0.00 | 2,407.36 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Anatomia Patologica | 72 | 502 | 000041 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAE | AE | Ley 28560 | GIRALDO CANTO CLEMENTE FRANCISCO | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | | 158.00 | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| vicio de Anatomia Patologica | | | | | | | | | | | 7,992.05 | 520.00 | 0.00 | 766.17 | 105.56 | 4,393.95 | 77.53 | 900.00 | 0.00 | 280.00 | 158.00 | 0.00 | 0.00 | 8,513.05 | 871.73 | 5,719.48 | 0.00 | 15,104.26 | 181,251.12 | 1,200.00 | 1,800.00 | 3,000.00 | 184,251.12 |
| **39 DEPARTAMENTO DE DIAGNOSTICO POR IMAGENES** | | | | | | | | | | | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| partamento de Diagnostico por Imagen | 422 | 504 | 000089 | Ocupada | Profesionales de la Salud | Tecnologo Medico I | TM-1 | 71 | Ley 28498 | BAZALAR PORTOCARRERO CARLA LILIANA | 4,496.90 | 520.00 | | 446.12 | 61.47 | 2,389.10 | 77.53 | 900.00 | | 280.00 | | | | 4,956.90 | 507.59 | 3,646.53 | 0.00 | 9,111.12 | 109,333.44 | 400.00 | 600.00 | 1,000.00 | 110,333.44 |
| partamento de Diagnostico por Imagen | 423 | 505 | 000093 | Ocupada | Profesionales de la Salud | Medico I | MC-4 | 18 | Ascenso-Cambio | LINDO SERVALLI FELIX SERGIO CARLOS | 4,436.90 | | | 124.43 | 17.14 | 744.45 | | | | | | 158.00 | | 1,382.55 | 141.57 | 902.45 | 0.00 | 2,426.57 | 29,118.84 | 400.00 | 600.00 | 1,000.00 | 30,118.84 |
| partamento de Diagnostico por Imagen | 424 | 506 | 000021 | Ocupada | Tecnicos | Tecnico en radiologia I | STB | TB | Concurso | CACERES DE EURIBE IRMA MARGARITA | 1,382.55 | | | 446.12 | 61.47 | 2,389.10 | | | | | | | | 38,871.30 | 3,977.25 | 25,490.15 | 0.00 | 69,338.70 | 832,064.40 | 9,600.00 | 14,400.00 | 24,000.00 | 856,064.40 |
| | | | | | | | | | | | 38,091.30 | 780.00 | 0.00 | 3,498.36 | 478.89 | 20,510.70 | 915.45 | 1,800.00 | 0.00 | 420.00 | 2,844.00 | 0.00 | 0.00 | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| **41 SERVICIO DE NUTRICION Y DIETETICA** | | | | | | | | | | | | | | | | | | | | | | | | 2,639.00 | 267.01 | 1,671.00 | 0.00 | 4,777.01 | 57,324.12 | 400.00 | 600.00 | 1,000.00 | 58,324.12 |
| vicio de Nutricion y Dietetica | 425 | 509 | 000061 | Ocupada | Profesionales de la Salud | Nutricionista I | OPS-V | 25 | Ascenso-Cambio | GALLEGOS MORALES MARIA ELENA | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| vicio de Nutricion y Dietetica | 426 | 510 | 000135 | Ocupada | Profesionales de la Salud | Nutricionista I | OPS-V | 25 | Ascenso-Cambio | ROSALES HUASUPOMA SONIA FELICITAS | 2,379.00 | 260.00 | | 257.51 | 29.50 | 1,281.00 | | 450.00 | | 140.00 | | | | 2,899.00 | 296.85 | 2,936.45 | 0.00 | 6,122.30 | 73,467.60 | 400.00 | 600.00 | 1,000.00 | 74,467.60 |
| vicio de Nutricion y Dietetica | 427 | 511 | 000182 | Ocupada | Profesionales de la Salud | Nutricionista I | OPS-V | 25 | Ascenso-Cambio | ESCOBEDO CONDOR DORIS SOLEDAD | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Nutricion y Dietetica | 428 | 512 | 000177 | Ocupada | Profesionales de la Salud | Nutricionista I | OPS-V | 25 | Ascenso-Cambio | CHAVEZ CHAVEZ CARMEN GLADYS | 2,379.00 | 520.00 | | 290.91 | 35.94 | 1,281.00 | 915.45 | 450.00 | | 280.00 | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio de Nutricion y Dietetica | 429 | 513 | 000412 | Ocupada | Profesionales de la Salud | Nutricionista I | OPS-IV | 24 | Ley 30114 | MALACA GARAY LUIS FERNANDO | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 430 | 514 | 000457 | Ocupada | Profesionales de la Salud | Nutricionista I | OPS-IV | 24 | Concurso | TICONA CAMASCA CECILIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 431 | 515 | 000154 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | VILLANUEVA TRIGOSO LIZET VICTORIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 432 | 516 | 000091 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | MONTESINOS VALENCIA ADRIANA MARITZA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 433 | 517 | 000156 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | VILLAVICENCIO CARRILLO MARIA MEDALIT | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 434 | 518 | 000215 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Ley 28560 | RODRIGUEZ ASCASIBAR GLADYS ADELA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 435 | 519 | 000210 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | MORA FIGUEROA PETRONILA ISABEL | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 436 | 520 | 000215 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Ley 28560 | TORRES AVILA SONIA MARIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 437 | 521 | 000229 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | BOZZO MORA ANA MARIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 438 | 522 | 000243 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | OKAMOTO DE LIRIBE IRMA MONICA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 439 | 523 | 000300 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | MELENDEZ VOA DE VALVERDE SONIA EMILIANA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 440 | 524 | 000334 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Ley 28560 | ANDRADE MELENDEZ MARIA ANGELICA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 441 | 525 | 000340 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | MARTINEZ ORUNA ANA DEL CARMEN | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Nutricion y Dietetica | 442 | 526 | 000372 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Concurso | DAMACEN GONGORA LILIANA MARDELITH | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| vicio de Nutricion y Dietetica | 443 | 527 | 000385 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAB | AB | Ley 28560 | SALAZAR GARCIA HERMELINDA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| vicio de Nutricion y Dietetica | 444 | 528 | 000415 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAF | AF | Ley 30114 | CHAVEZ MENA JUAN RAMON | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| vicio de Nutricion y Dietetica | 445 | 529 | 000416 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAF | AF | Ley 30114 | MELENDEZ GARCIA CRISTIAN AUGUSTO | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,326.65 | 135.85 | 872.35 | 0.00 | 2,334.85 | 28,018.20 | 400.00 | 600.00 | 1,000.00 | 29,018.20 |
| vicio de Nutricion y Dietetica | 446 | 530 | 000438 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAF | AF | Concurso | CABANILLAS VELIZ JENNY DE JESUS | 1,326.65 | | | 119.40 | 16.45 | 714.35 | | | | | 158.00 | | | 1,370.85 | 140.36 | 896.15 | 0.00 | 2,407.36 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Nutricion y Dietetica | 447 | 531 | 000459 | Ocupada | Auxiliares | Auxiliar de Nutricion I | SAF | AF | Concurso | AYALA LOPEZ CLAUDIA PAULINA | 1,326.65 | | | 123.36 | 17.00 | 738.15 | | | | | | | | 26,932.33 | 2,760.71 | 15,719.67 | 2,124.67 | 47,557.38 | 570,686.56 | 5,200.00 | 7,800.00 | 13,000.00 | 583,686.56 |
| vicio de Nutricion y Dietetica | 96 | 532 | 000568 | Ocupada | Tecnicos | Tecnico Asistencial I | STC | TC | Concurso | TORRES PAUCELO SONIA EDITH | 1,370.85 | | | 26,117.65 | 260.00 | 554.68 | 2,457.66 | 223.05 | 14,063.35 | 0.00 | 900.00 | 0.00 | 140.00 | 316.00 | 300.32 | 2,124.67 | | | | | | | |
| **42 SERVICIO SOCIAL** | | | | | | | | | | | 2,535.00 | 260.00 | | 251.55 | 34.66 | 1,365.00 | | | | 140.00 | | | | 2,795.00 | 286.21 | 1,505.00 | 0.00 | 4,586.21 | 55,034.52 | 400.00 | 600.00 | 1,000.00 | 55,634.52 |
| vicio Social | 448 | 534 | 000025 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-VI | 26 | Concurso | CAMACHO HERRERA ESPERANZA MARGOT | 2,535.00 | | | 228.15 | 31.43 | 1,365.00 | | | | | | | | 2,535.00 | 259.58 | 1,365.00 | 0.00 | 4,159.58 | 49,914.96 | 400.00 | 600.00 | 1,000.00 | 50,514.96 |
| vicio Social | 449 | 535 | 000036 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-VI | 26 | Concurso | HINOJOSA RUIZ ELVIRA YANET | 2,906.15 | | | 281.55 | 38.64 | 1,564.85 | | | | | | | | 2,906.15 | 297.59 | 1,564.85 | 0.00 | 4,768.59 | 57,223.08 | 400.00 | 600.00 | 1,000.00 | 57,823.08 |
| vicio Social | 450 | 536 | 000142 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-VIII | 28 | Ascenso-Cambio | TORRES SANDOVAL MARLENE EMPERATRIZ | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | 450.00 | | | | | | 2,379.00 | 243.61 | 1,731.00 | 0.00 | 4,353.61 | 52,243.32 | 400.00 | 600.00 | 1,000.00 | 53,243.32 |
| vicio Social | 451 | 537 | 000168 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-V | 25 | Ascenso-Cambio | CALERO SANCHEZ JUSTA JULIA | 2,173.60 | | | 195.62 | 13.91 | 1,170.40 | | 450.00 | | | | | | 2,173.60 | 209.53 | 1,620.40 | 0.00 | 4,003.53 | 48,042.36 | 400.00 | 600.00 | 1,000.00 | 48,642.36 |
| vicio Social | 452 | 538 | 000267 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-IV | 24 | Concurso | AYALA MELENDEZ MILAGROS NOELIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio Social | 453 | 539 | 000392 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-IV | 24 | Concurso | FLORES ANDRADE MARIA GIOVANNA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio Social | 454 | 540 | 000436 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-IV | 24 | Ley 30281 | SILVA BARZOLA FILOMENA MARIVEL | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio Social | 455 | 541 | 000455 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-IV | 24 | Ley 30372 | PAREDES CALDERON MARITA SILVIA | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.57 | 42,798.84 | 400.00 | 600.00 | 1,000.00 | 43,798.84 |
| vicio Social | 456 | 542 | 000456 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-IV | 24 | Ley 30372 | BUITRON RAMOS DEBORA LIZBETH | 2,173.60 | | | 195.62 | 26.95 | 1,170.40 | | | | | | | | 1,370.85 | 140.36 | 896.15 | 0.00 | 2,407.36 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio Social | 457 | 543 | 000476 | Ocupada | Profesionales de la Salud | Asistente Social I | OPS-IV | 24 | Concurso | AYLAS ROMERO EMILY TATIANA | 1,370.85 | | | 123.36 | 17.00 | 738.15 | | | | | 158.00 | | | 554.68 | 92.71 | 300.32 | 2,124.67 | 3,072.38 | 36,868.56 | 400.00 | 600.00 | 1,000.00 | 37,868.56 |
| vicio Social | 96 | 544 | 000309 | Ocupada | Tecnicos | Tecnico en Servicio Social I | STC | TC | Concurso | RIOS ARMESTAR OMELIA GRISELDA | | | 554.68 | 83.70 | 9.01 | | | | | | | | 300.32 | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio Social | 458 | 545 | 000322 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | SANCHEZ RAMIREZ YUSSALIN YANET | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 156.00 | | | 9,365.20 | 955.76 | 5,492.80 | 0.00 | 15,813.76 | 189,765.12 | 1,600.00 | 2,400.00 | 4,000.00 | 193,765.12 |
| vicio Social | 113 | 546 | 000305 | Ocupada | Auxiliares | Auxiliar Asistencial I | SAB | AB | Concurso | VENERO TOYCO ROSA LUZ | 1,370.85 | | | 123.36 | 17.00 | 738.15 | | | | | | | | 3,505.20 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,443.32 |
| **43 SERVICIO DE PSICOLOGIA** | | | | | | | | | | | 8,105.20 | 260.00 | 0.00 | 842.86 | 112.90 | 4,902.80 | 0.00 | 450.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 2,379.00 | 243.61 | 1,281.00 | 0.00 | 3,903.61 | 46,843.32 | 400.00 | 600.00 | 1,000.00 | 47,443.32 |
| vicio de Psicologia | 459 | 548 | 000170 | Ocupada | Profesionales de la Salud | Psicologo I | PS-V | 82 | Ascenso-Cambio | DE LA LAMA CRUZ ANGGELINA PATRICIA | 2,379.00 | | | 214.11 | 29.50 | 1,281.00 | | | | | | | | 2,639.00 | 267.01 | 1,671.00 | 0.00 | 4,777.01 | 57,324.12 | 400.00 | 600.00 | 1,000.00 | 58,324.12 |
| vicio de Psicologia | 460 | 549 | 000180 | Ocupada | Profesionales de la Salud | Psicologo I | PS-V | 82 | Concurso | PASACHE FANO ANA MARIA | 2,379.00 | 260.00 | | 257.51 | 29.50 | 1,281.00 | | 450.00 | | 140.00 | | | | 2,173.60 | 222.57 | 1,170.40 | 0.00 | 3,566.

# FORMATO A.2 PRESUPUESTO ANALITICO DE PERSONAL NOMINAL

DAD EJECUTORA: 403 REGION LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001299)

NTE DE FINANCIAMIENTO: 00 RECURSOS ORDINARIOS

| U.O. | N° PAP | N° CAP | N° AIRHSP | ESTADO | GRUPO OCUPACIONAL | CARGO CAP | CARGO ESTRUCTURAL AIRHSP | CARGO ESTRUCTURAL UE | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | INGRESOS IMPONIBLES | | | APORTES | | INGRESOS NO IMPONIBLES | | | | | | | INCENTIVO | COSTO MENSUAL | | | | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL | | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | DL 1153 65% | Dpto o Servicio | DS 261-2019-EF - Remuneración (D Leg 276) | ESSALUD | SCTR-ESSALUD | DL 1153 35% | DL 1153 2a DC Trans | DL 1153 Especializa | Al Sis Críticos | Dpto o Servicio | Ale Esp Soporte | DS 261-2019-EF - Beneficio Extraord Trabajo (D Leg. 276) | Ley 29951 DCF 104 | INGRESO IMPONIBLE | APORTACIONES | INGRESO NO IMPONIBLE | INCENTIVO UNICO | | | ESCOLARIDAD | AGUINALDO | | |
| | | | | | | | | | | | 10475 | 10497 | 10662 | 30007 | 30012 | 10476 | 10477 | 10479 | 10496 | 10498 | 10522 | 10663 | 10460 | | | | | | | | | | |
| vicio de Farmacia | 472 | 564 | 000199 | Ocupada | Tecnicos | Tecnico en Farmacia I | STC | TC | Concurso | FARIAS DE RAMOS VILMA DOLORES | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Farmacia | 473 | 565 | 000268 | Ocupada | Tecnicos | Tecnico en Farmacia I | STC | TC | Ley 28560 | YNGA RAMOS JAQUELINE MILAGROS | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,370.85 | 140.38 | 896.15 | 0.00 | 2,407.38 | 28,888.56 | 400.00 | 600.00 | 1,000.00 | 29,888.56 |
| vicio de Farmacia | 474 | 566 | 000301 | Ocupada | Tecnicos | Tecnico en Farmacia I | STC | TC | Concurso | HERBOZO REYNA JULIO ENRIQUE | 1,370.85 | | | 123.38 | 17.00 | 738.15 | | | | | 158.00 | | | 1,394.25 | 142.76 | 908.75 | 0.00 | 2,445.76 | 29,349.12 | 400.00 | 600.00 | 1,000.00 | 30,349.12 |
| vicio de Farmacia | 475 | 568 | 000036 | Ocupada | Tecnicos | Tecnico en Farmacia II | STA | TA | Concurso | CHAVEZ PALPA CONCEPCION | 1,394.25 | | | 125.48 | 17.28 | 750.75 | | | | | | 300.32 | 3,124.67 | 554.58 | 92.74 | 300.32 | 3,124.67 | 4,072.41 | 48,868.92 | 400.00 | 600.00 | 1,000.00 | 49,868.92 |
| vicio de Farmacia | 476 | 568 | 000115 | Ocupada | Tecnicos | Tecnico Administrativo I | STD | TD | Concurso | QUIROZ LOPEZ MARIA DEL CARMEN | | | 554.58 | 60.70 | 9.04 | | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 477 | 569 | 000217 | Ocupada | Auxiliares | Auxiliar de Farmacia I | SAB | AB | Ley 28560 | ROMERO GRADOS JUAN CARLOS | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 478 | 570 | 000238 | Ocupada | Auxiliares | Auxiliar de Farmacia I | SAB | AB | Ley 28560 | CONTRERAS FALCONI ROSA ELVIRA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 479 | 571 | 000274 | Ocupada | Auxiliares | Auxiliar de Farmacia I | SAB | AB | Ley 28560 | CAPUÑAY MAGUIÑA MARLENE MILAGRO | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 480 | 572 | 000025 | Ocupada | Auxiliares | Auxiliar de Farmacia I | SAB | AB | Concurso | EUSTAQUIO BELLO JAIME ALMACQUIO | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| vicio de Farmacia | 70 | 573 | 000149 | Ocupada | Auxiliares | Auxiliar de Asistencial I | SAE | AE | Concurso | VARILLAS ESQUIVES MONICA | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,332.50 | 136.45 | 875.50 | 0.00 | 2,344.45 | 28,133.40 | 400.00 | 600.00 | 1,000.00 | 29,133.40 |
| vicio de Farmacia | 71 | 574 | 000335 | Ocupada | Auxiliares | Auxiliar de Asistencial I | SAE | AE | Concurso | SOTO AVENDAÑO SUSANA AGUEDA | 1,332.50 | | | 119.93 | 16.52 | 717.50 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| vicio de Farmacia | 105 | 575 | 000230 | Ocupada | Auxiliares | Auxiliar de Asistencial I | SAB | AB | Ley 28560 | RAMIREZ FERNANDEZ GUISELA FELICITA MARIA | 1,350.05 | | | 121.50 | 16.75 | 726.95 | | | | | 158.00 | | | 1,350.05 | 138.25 | 884.95 | 0.00 | 2,373.25 | 28,479.00 | 400.00 | 600.00 | 1,000.00 | 29,479.00 |
| | | | | | | TOTAL | | | | | 849,744.35 | 11,440.00 | 37,635.48 | 83,146.59 | 11,287.29 | 457,554.65 | 2,568.66 | 82,350.00 | 29,550.00 | 6,160.00 | 32,548.00 | 21,944.92 | 132,512.89 | 900,746.03 | 94,433.88 | 630,740.03 | 132,512.89 | 1,758,432.83 | 21,101,193.96 | 192,400.00 | 288,600.00 | 481,000.00 | 21,582,193.96 |

GOBIERNO REGIONAL DE LIMA
DIRECCIÓN REGIONAL DE SALUD
HOSPITAL DE CHANCAY Y SBS "Hipólito Unanue López"

Bach. C.P. María Del Carmen Quiroz López
JEFE (e) DE LA UNIDAD DE PERSONAL

GOBIERNO REGIONAL LIMA
DIRECCIÓN REGIONAL DE SALUD
HOSPITAL CHANCAY Y SBS

Econ. Juan Carlos Romero Grados
JEFE OFICINA PLANEAMIENTO ESTRATÉGICO

GOBIERNO REGIONAL LIMA
DIRECCIÓN REGIONAL DE SALUD
HOSPITAL CHANCAY Y SBS

Econ. María C. Cruzado Valencia
DIRECTORA ADMINISTRATIVA

# FORMATO C PRESUPUESTO ANÁLITICO DE PERSONAL - RESUMEN

UNIDAD EJECUTORA: 463 REGIÓN LIMA - SALUD - UE N°405 HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD (001290)

FUENTE DE FINANCIAMIENTO: 00 RECUROS ORDINARIOS

| REGISTRO | | | COSTO MENSUAL | | | | | TOTAL MENSUAL | TOTAL ANUAL | COSTO OCASIONAL | | | TOTAL OCASIONAL | COSTO TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIPO | ESTADO | CANTIDAD | Ingreso Imponible | Carga Social | Ingreso No Imponible | Incentivo Unico | Guardia Hospital | | | ESCOLARIDAD | AGUINALDO | OTROS | | |
| PLAZAS | | 481 | 900,746.03 | 94,433.88 | 630,740.03 | 132,512.89 | - | 1,758,432.83 | 21,101,193.96 | 192,400.00 | 288,600.00 | - | 481,000.00 | 21,582,193.96 |
| | Ocupadas | 474 | 889,447.20 | 93,194.29 | 622,520.45 | 131,228.22 | | 1,736,390.16 | 20,836,681.92 | 189,600.00 | 284,400.00 | | 474,000.00 | 21,310,681.92 |
| | Vacantes | 7 | 11,298.83 | 1,239.59 | 8,219.58 | 1,284.67 | | 22,042.67 | 264,512.04 | 2,800.00 | 4,200.00 | | 7,000.00 | 271,512.04 |
| NO PLAZAS | | | | | | | | | | | | | | |
| | Ocupadas | 0 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vacantes | 0 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GENERAL | | 481 | 900,746.03 | 94,433.88 | 630,740.03 | 132,512.89 | - | 1,758,432.83 | 21,101,193.96 | 192,400.00 | 288,600.00 | - | 481,000.00 | 21,582,193.96 |

## COSTO ANUAL

| REGISTRO | | | COSTO MENSUAL | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|
| TIPO | ESTADO | CANTIDAD | Ingreso Imponible | Carga Social | Ingreso No Imponible | Incentivo Unico | Guardia Hospital | |
| PLAZAS | | 481 | 900,746.03 | 94,433.88 | 630,740.03 | 132,512.89 | - | 21,101,193.96 |
| | Ocupadas | 474 | 889,447.20 | 93,194.29 | 622,520.45 | 131,228.22 | | 20,836,681.92 |
| | Vacantes | 7 | 11,298.83 | 1,239.59 | 8,219.58 | 1,284.67 | | 264,512.04 |
| NO PLAZAS | | | | | | | | |
| | Ocupadas | 0 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Vacantes | 0 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| TOTAL GENERAL | | 481 | 900,746.03 | 94,433.88 | 630,740.03 | 132,512.89 | - | 21,101,193.96 |

GOBIERNO REGIONAL DE LIMA
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Econ Maria C Cruzado Valencia
DIRECTORA ADMINISTRATIVA